

ITEM NUMBER: C 49/03/15

**RECOMMENDATION FROM THE EXECUTIVE MAYOR: 19 MARCH 2015**

**MC 45/03/15 APPLICATION FOR THE APPROVAL FOR THE FISH HOEK IMPROVEMENT DISTRICT NPC TO IMPLEMENT ITS BUSINESS PLAN AS FROM 1 JULY 2015 TO 30 JUNE 2020**

Ald. JP Smith proposed that the following be included in the recommendation:

*“subject to the feedback from each SRA on the contracting of Externally-Contracted Law Enforcement Officers (rent-a-cops) as a preferred option to private security.”*

The above proposal was duly supported.

It is **RECOMMENDED** that Council approve the application of the Fish Hoek City Improvement District NPC as a Special Rating Area to implement its Business Plan as from 1 July 2015 to 30 June 2020, subject to the feedback from each SRA on the contracting of Externally-Contracted Law Enforcement Officers (rent-a-cops) as a preferred option to private security.



REPORT TO COUNCIL

DATE 2015-03-17

1. ITEM NUMBER : MC 45/03/15

2. SUBJECT

APPLICATION FOR THE APPROVAL FOR THE FISH HOEK CITY  
IMPROVEMENT DISTRICT NPC TO IMPLEMENT ITS BUSINESS PLAN AS  
FROM 1 JULY 2015 TO 30 JUNE 2020

ONDERWERP

AANSOEK OM GOEDKEURING VIR DIE VISHOEK-  
STADSVARBETERINGSDISTRIK OSW OM SY SAKEPLAN VANAF  
1 JULIE 2015 TOT 30 JUNIE 2020 TE IMPLEMENTEER

ISIHLOKO

ISICELO SOKUPHUNYEZWA KWESITHILI SOPHUCULO SASE- FISH HOEK  
NPC UKUZE SIMISELE ISICWANGISO SASO SOKUQHUBA UMSEBENZI  
UKUSUSELA NGOWO-1 JULAYI 2015 UKUYA KOWAMA-30 JUNI 2020

LSU F1036

3. STRATEGIC INTENT

- Opportunity City
- Safe City
- Caring City
- Inclusive City
- Well-run City

4. PURPOSE

Approval for the implementation of the Fish Hoek City Improvement District NPC  
(Fish Hoek CID) Business Plan as from 1 July 2015 to 30 June 2020 in terms of the  
Special Rating Area By-Law - promulgated as per Provincial Notice No.7015/2012  
(the By-Law).

## 5. FOR DECISION BY

Council.

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## 6. EXECUTIVE SUMMARY

- 6.1 The Fish Hoek CID was initially approved in 2000 and has been operating uninterrupted as they have had three further Business Plans approved since establishment.
- 6.2 The Fish Hoek CID has made an application for the approval for the Fish Hoek CID to implement its Business Plan as from 1 July 2015 to 30 June 2020 (as per Annexure A).
- 6.3 The Fish Hoek CID held an AGM on 19 November 2014 to communicate with its members on specific criteria and to obtain their support to implement the Business Plan.
- 6.4 The notice of the AGM was advertised in the daily newspapers, local newspapers and sent to the property owners.
- 6.5 The Fish Hoek CID Business Plan (1 July 2015 to 30 June 2020) was supported and approved unanimously by the members of Fish Hoek CID at the AGM, as per Annexure B.
- No objections were received.**
- 6.6 The application complies with the SRA Policy and By-Law – the property owners were consulted, and the Fish Hoek CID Business Plan was approved unanimously at the AGM.
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## RECOMMENDATION

Not delegated: for decision by Council:

- a) Recommended that Council approve, the application of the Fish Hoek City Improvement District NPC as a Special Rating Area to implement its Business Plan as from 1 July 2015 to 30 June 2020.

**AANBEVELING**

Nie gedelegeer nie: vir besluitneming deur die Raad:

- a) Daar word aanbeveel dat die Raad die aansoek van die Vishoek-stadsverbeteringsdistrik OSW as 'n spesiale-aanslaggebied om sy sakeplan vanaf 1 Julie 2015 tot 30 Junie 2020 te implementeer, goedkeur.

**ISINDULULO**

Asigunyaziswanga: isigqibo seseBhunga:

- a) Kundululwe ukuba iBhunga maliphumeze isicelo seSithili soPhuculo leSixeko sase- Fish Hoek NPC njengoMmandla weeRhafu ezizodwa ukuze simisele iSicwangciso saso sokuQhuba umsebenzi ukususela ngowo-1Julayi 2015 ukuya kowama-30 Juni 2020.

**7. DISCUSSION/CONTENTS****7.1. Constitutional and Policy Implications**

The Fish Hoek CID was initially approved in 2000 and has been operating uninterrupted as they have had three further Business Plans approved since establishment.

The Fish Hoek CID has made an application for the approval for the Fish Hoek CID to implement its Business Plan as from 1 July 2015 to 30 June 2020 (as per Annexure A).

The Fish Hoek CID held an AGM on 19 November 2014 to communicate with its members on specific criteria and to obtain their support to implement the Business Plan.

The notice of the AGM indicates that the activities of the current year will be reviewed and also the planning for the ensuing year. It informs property owners regarding the right to membership if they wish to participate and vote at Fish Hoek CID meetings. It further indicates that the relevant documents are available on the website.

The notice of the AGM was advertised in the daily newspapers, local newspapers and sent to the property owners.

The Fish Hoek CID Business Plan (1 July 2015 to 30 June 2020) was supported and approved unanimously by the members of Fish Hoek CID at the AGM held on 19 November 2014, as per Annexure B.

No objections were received.

The Business Plan, consists of the Motivation Plan indicating that the same services will be provided, the Implementation Plan proposing relevant action steps to implement the services and the 5 year Budget that proposed a term increase of 15.2% with a year on year increase ranging between 6.5% and 6.6%. Refer to the 5 year budget within the Business Plan (Annexure A).

The application complies with the SRA Policy and By-Law – the property owners were consulted, and the Fish Hoek CID Business Plan was approved unanimously at the AGM.

**7.2. Environmental implications**

Does your report have any environmental implications: No  Yes

**7.3. Legal Implications**

Special Rating Area By-Law - promulgated as per Provincial Notice No. Notice No.7015/2012

**7.4. Staff Implications**

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

Yes

**7.5. Risk Implications**

None

**7.6. Other Services Consulted**

None

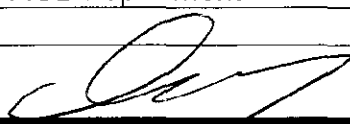
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**ANNEXURES**

Annexure A: The Fish Hoek CID Business Plan for the period 1 July 2015 to 30 June 2020.

Annexure B: Advertisement of AGM

FOR FURTHER DETAILS CONTACT:

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DIRECTORATE	Finance: ISL Department
FILE REF NO	
SIGNATURE : DIRECTOR (Delete if not necessary)	 3/3/2015

REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

NON-COMPLIANT




LEGAL COMPLIANCE

NAME Sarah van Zyl

TEL 021 400 5446

DATE 03.03.2015

Comment:

**Certified as legally compliant:**  
**Based on the contents of the report.** 



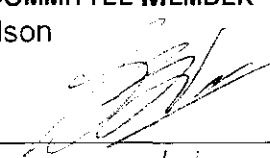
EXECUTIVE DIRECTOR  
CFO : Kevin Jacoby

Comment:

DATE 03.03.2015

COMMENT:

MAYORAL COMMITTEE MEMBER  
Ald Ian Neilson

NAME 

DATE 5/3/15

A. G. P.

EXECUTIVE DIRECTOR: COMPLIANCE AND  
AUXILIARY SERVICES (ED: CAS)

SUPPORTED FOR ONWARD SUBMISSION  
TO MAYOR  / MAYCO  / COUNCIL

NOT SUPPORTED


REFERRED BACK

DATE

5/3/15

COMMENT:

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ACTING MAYOR

5/3/15

Supported.