



FISH HOEK BUSINESS IMPROVEMENT DISTRICT

2025/26

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

- 1. Projects**
Clear view fencing parking area behind 55 on Main
- 2. Capital Expenditure (PPE)**
CCTV / LPR Cameras
Vehicles

TOTAL EXPENDITURE

Proposed Budget

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100 000	28.6%
100 000	
250 000	71.4%
50 000	
200 000	
350 000	100.0%