ITEM NUMBER: C 18/04/25

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 15 APRIL 2025

MC 31/04/25 APPLICATION TO EXTEND THE TERM OF THE FISH HOEK BUSINESS IMPROVEMENT DISTRICT (FHBID) FROM 1 JULY 2025 TO 30 JUNE 2030 (LSU: R2380)

It is **RECOMMENDED** that:

- (a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Fish Hoek Business Improvement District (FHBID) term from 1 July 2025 to 30 June 2030.
- (b) Council approve the Fish Hoek Business Improvement District's new 5-year Business Plan for the period 1 July 2025 to 30 June 2030.
- (c) The City of Cape Town imposes the levying of an additional rate on properties in the Fish Hoek Business Improvement District from 1 July 2025, in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.



REPORT TO MAYCO

DATE: 15 APRIL 2025

1. ITEM NUMBER: MC 31/04/25

2. SUBJECT:

APPLICATION TO EXTEND THE TERM OF THE FISH HOEK BUSINESS IMPROVEMENT DISTRICT (FHBID) FROM 1 JULY 2025 TO 30 JUNE 2030

AANSOEK OM VERLENGING VAN DIE TERMYN VAN DIE VISHOEK-SAKEVERBETERINGSDISTRIK (FHBID) VAN 1 JULIE 2025 TOT 30 JUNIE 2030

ISICELO SOKWANDISWA KWEXESHA LOKUSEBENZA KWESITHILI SOPHUCULO LOKUSEBENZA SASE FISH HOEK (FHBID) UKUSUSELA NGOWO 1 KWEYEKHALA 2025 UKUYA KOWAMA 30 KWEYESILIMELA 2030

LSU: R2380

3. RECOMMENDATION FROM THE SPATIAL PLANNING AND ENVIRONMENT PORTFOLIO COMMITTEE: 3 APRIL 2025 (SPE 17/04/25)

It is **RECOMMENDED** that:

- (a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Fish Hoek Business Improvement District (FHBID) term from 1 July 2025 to 30 June 2030.
- (b) Council approve the FHBID's new 5-year Business Plan for the period 1 July 2025 to 30 June 2030.
- (c) The City of Cape Town imposes the levying of an additional rate on properties in the FHBID from 1 July 2025 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.

AANBEVELING VAN DIE PORTEFEULJEKOMITEE OOR RUIMTELIKE BEPLANNING EN OMGEWING : 3 APRIL 2025 (SPE 17/04/25)

Daar word aanbeveel dat:

- (a) Die Raad ingevolge artikel 27 van die Verordening op Stadsverbeteringsdistrikte goedkeuring verleen vir die verlenging van die termyn van die Vishoek-sakeverbeteringsdistrik (FHBID) van 1 Julie 2025 tot 30 Junie 2030.
- (b) Die Raad die FHBID se nuwe vyfjaar-sakeplan vir die tydperk 1 Julie 2025 tot 30 Junie 2030 goedkeur.
- (c) Die Stad Kaapstad die heffing van 'n bykomende tarief vir eiendomme in die FHBID vanaf 1 Julie 2025 ingevolge artikel 22(1)(b) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting (MPRA), Wet 6 van 2004, oplê.

ISINDULULO ESISUKA KWIKOMITI YOCWANGCISO LWEMIHLABA ENGAMABALA NOKUSINGQONGILEYO: 3 EKATSHAZIIMPUZI 2025 (SPE 17/04/25)

Kundululwe ukuba:

- (a) IBhunga maliphumeze, ngokwecandelo 27 loMthetho kaMasipala ongeSithili soPhuculo lweSixeko sokwandiswa kwexesha lokuqhubeka/lokusebenza kweSithili soPhuculo lweSixeko saseFish Hoek (FHBID) ukususela ngowo 1 kweyeKhala 2025 ukuya kowama30 kweyeSilimela 2030.
- (b) IBhunga maliphumeze isicwangciso sendlela yokusebenza kesicwangciso esitsha sokusebenza seFHBID seminyaka emihlanu kwisithuba esisusela kowo 1 kweyeKhala 2025 ukuya kowama30 kweyeSilimela 2030.
- (c) ISixeko saseKapa masinyanzelise umrhumo olixabiso elongezelelekileyo kwiipropati ezikummandla weFHBID ukususela ngowo 1 kweyeKhala 2025, ngokungqinelana necandelo-22(1)(b) loMthetho wobuRhulumente boMmandla ongamaXabiso eePropati zikaMasipala (MPRA) ongunomb.6 wangowama2004.



DATE: 07 MARCH 2025

REPORT TO: SPATIAL PLANNING AND ENVIRONMENT PORTFOLIO COMMITTEE

1. ITEM NUMBER SPE 17/04/25

2. SUBJECT

APPLICATION TO EXTEND THE TERM OF THE FISH HOEK BUSINESS IMPROVEMENT DISTRICT (FHBID) FROM 1 JULY 2025 TO 30 JUNE 2030

AANSOEK OM VERLENGING VAN DIE TERMYN VAN DIE VISHOEK-SAKEVERBETERINGSDISTRIK (FHBID) VAN 1 JULIE 2025 TOT 30 JUNIE 2030

ISICELO SOKWANDISWA KWEXESHA LOKUSEBENZA KWESITHILI SOPHUCULO LOKUSEBENZA SASE FISH HOEK (FHBID) UKUSUSELA NGOWO 1 KWEYEKHALA 2025 UKUYA KOWAMA 30 KWEYESILIMELA 2030

R2380

3. DELEGATED AUTHORITY

| ln ' | terms of | f section 27 | of the | City | Improvement | District | By-law, | 2023 |
|------|----------|--------------|--------|------|-------------|----------|---------|------|
|------|----------|--------------|--------|------|-------------|----------|---------|------|

This report is for DECISION BY

| ☐ Committee name : Spatial Planning and Environment Directorate (For Supp | port) |
|---------------------------------------------------------------------------|-------|
|---------------------------------------------------------------------------|-------|

- ☐ The Executive Mayor together with the Mayoral Committee (MAYCO)
- ☑ Council

4. DISCUSSION

The Fish Hoek Business Improvement District (FHBID), was established in 2000 and is now applying for their seventh term as the current term expires on 30 June 2025.

In terms of section 27 of the City Improvement District By-law - promulgated as per Provincial Notice No. 8743, Council received an application on 30 January 2025 to extend the term of the FHBID from 1 July 2025 to 30 June 2030 (attached as annexure A).

The new Business Plan consists of a Motivation Report that defines the need and framework required to provide supplementary municipal services, an Implementation Plan proposing relevant action steps to implement the services and the 5-year Budget which reflects the funding required to provide these services (attached as annexure B).

The Business Plan proposes a continuation of the same services as implemented during previous years with a 37.0% increase in the additional rates required to fund the budget in the first year and an increases in the outer years of 7.0% without compromising service delivery. The 37% increase equates to an estimated average monthly increase of R53.33 per million for non-residential properties and an R 27.67 per million for residential properties. The increase is essential to align the CID costs with prevailing market rates for services such as public safety. This was discussed in detail at the AGM and no further comments were made regarding the proposed increase.

The FHBID budget is funded by the property owners (additional ratepayers) and collected by the City in a sustainable manner as additional rates. This is in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004 which allows the City of Cape Town to impose the additional rate on the properties in the FHBID. These contributions are proportionately based on property values. The required additional rates are modelled before finalisation of the new Business Plan to ensure affordability and sustainability in continued service delivery.

In terms of section 27(2)(b) of the CID By-law, members of the management body, additional ratepayers and the local community must be notified and included in a consultation process before the renewal application is submitted to the City. Accordingly, the Annual General Meeting (AGM) held on 02 December 2024 was advertised in two daily newspapers on 08 November 2024 and a notice with the agenda was sent to all additional ratepayers and stakeholders (refer annexure C). The term extension was a key item on the AGM agenda, with all relevant documents readily accessible on the FHBID website. Additionally, these documents were made available for in-person inspection at the FHBID offices.

The term extension as per the new FHBID Business Plan (1 July 2025 to 30 June 2030) was supported and approved by the members of the FHBID as per the AGM draft minutes (refer annexure D) as informed through the successes achieved in the previous term as evidenced in their Annual Report.

The Business Plan was available to members of the management body, additional ratepayers and local community for inspection for a period of 30 days after the

conclusion of the AGM, requesting them to make written comment or objection. No objections or comments were received and therefore no further amendments were made to the Business Plan (refer annexure E).

A memo was sent to all relevant Service Departments requesting them to review the new Business Plan and submit comments to ensure service delivery alignment in terms of the IDP. All the comments received are recorded in annexure F and sent to the FHBID for consideration and further engagement with the Service Departments.

A nil response from the other Departments consulted means that the proposed new FHBID Business Plan is not in conflict with the functions of the respective Departments with whom they will interact should the application to extend the term be successful.

| 4.1. Financial Implications | S ☑ None | □ Орех | ☐ Capex: ☐ Capex: | New Projects Existing projects requiring additional funding Existing projects with no Additional funding requirements |
|-----------------------------|----------|----------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------|
| 4.2. Policy and Strategy | ☐ Yes | ☑ No | | |
| 4.3. Legislative Vetting | ☐ Yes | ☑ No | | |
| 4.4.Legal Implications | ☐ Yes | ☑ No | | |
| 4.5. Staff Implications | ☐ Yes | ☑ No | | |
| 4.6. Risk Implications | ☐ Yes | | • • | ing and/or not approving the re listed below: |
| | ☑ No | Report is implicatio | | n and has no risk |

☐ No Report is for noting only and has no risk implications.

4.7. POPIA Compliance

✓ Yes

It is confirmed that this report and the content of the annexures have been checked and considered for POPIA compliance.

5 RECOMMENDATIONS

Not delegated: for decision by Council:

It is recommended that:

- a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Fish Hoek Business Improvement District (FHBID) term from 1 July 2025 to 30 June 2030.
- b) Council approve the FHBID `s new 5-year Business Plan for the period 1 July 2025 to 30 June 2030.
- c) The City of Cape Town imposes the levying of an additional rate on properties in the FHBID from 1 July 2025 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat:

- a) Die Raad ingevolge artikel 27 van die Verordening op Stadsverbeteringsdistrikte goedkeuring verleen vir die verlenging van die termyn van die Vishoeksakeverbeteringsdistrik (FHBID) van 1 Julie 2025 tot 30 Junie 2030.
- b) Die Raad die FHBID se nuwe vyfjaar-sakeplan vir die tydperk 1 Julie 2025 tot 30 Junie 2030 goedkeur.
- c) Die Stad Kaapstad die heffing van 'n bykomende tarief vir eiendomme in die FHBID vanaf 1 Julie 2025 ingevolge artikel 22(1)(b) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting (MPRA), Wet 6 van 2004, oplê.

Azigunyaziswanga: isigqibo seseBhunga:

Kundululwe ukuba:

- a) IBhunga maliphumeze, ngokwecandelo 27 loMthetho kaMasipala ongeSithili soPhuculo lweSixeko sokwandiswa kwexesha lokuqhubeka/lokusebenza kweSithili soPhuculo lweSixeko saseFish Hoek (FHBID) ukususela ngowo 1 kweyeKhala 2025 ukuya kowama30 kweyeSilimela 2030.
- b) IBhunga maliphumeze isicwangciso sendlela yokusebenza kesicwangciso esitsha sokusebenza seFHBID seminyaka emihlanu kwisithuba esisusela kowo 1 kweyeKhala 2025 ukuya kowama30 kweyeSilimela 2030.
- c) ISixeko saseKapa masinyanzelise umrhumo olixabiso elongezelelekileyo kwiipropati ezikummandla weFHBID ukususela ngowo 1 kweyeKhala 2025, ngokungqinelana necandelo-22(1)(b) loMthetho wobuRhulumente boMmandla ongamaXabiso eePropati zikaMasipala (MPRA) ongunomb.6 wangowama2004.

ANNEXURES

Annexure A: Application letter

Annexure B: FHBID Business Plan for the period 1 July 2025 to 30 June 2030

Annexure C: AGM advertisements and notice with the agenda

Annexure D: FHBID AGM draft minutes

Annexure E: Comments and Objections

Annexure F: Service Departments Memo and Business Plan comments

FOR FURTHER DETAILS CONTACT

| NAME E-MAIL ADDRESS | Joepie Joubert Joepie.Joubert@capetown.gov.za | CONTACT NUMBER | 021 400 5138 |
|---------------------|-----------------------------------------------|-------------------|-------------------------------------------------------------------------|
| DIRECTORATE | Spatial Planning and Environment | FILE REF | Spatial Planning and Environment-Urban Regeneration(000000527920) |

Approval Form Supported for inclusion on the agenda



APPLICATION TO EXTEND THE TERM OF THE FISH HOEK BUSINESS IMPROVE

Report Reference: 527920

Meeting: Section 79 Portfolio Committee - Spatial Planning and Environment

Meeting Date: 03.04.2025

Meeting Venue: Committee Room D

Contact Person: Nonhlanhla Ngubane

Contact Telephone: 021 400 4195

Contact Email: NONHLANHLA.NGUBANE@CAPETOWN.GOV.ZA

| Item | Section | Approver | Approval | Approved Date | Approver Comments |
|------|---------------------------------------------------|------------------------|------------------------|------------------------|------------------------------------------------------------------|
| 01 | Author | JOEPIE JOUBERT | Approved | 07.03.2025 15:33:16 | |
| 02 | Director/Direct orate Support Manager/Chief | JOEPIE JOUBERT | Approved | 07.03.2025 15:43:31 | |
| 03 | Executive Director | Robert Mcgaffin | Approved | 07.03.2025 17:45:01 | |
| 04 | Additional Approver: Section Head | Marsha Van der Poel | Approved | 10.03.2025 14:04:20 | |
| 05 | Legal Compliance | John Laing Smale | Approved with Comments | 14.03.2025 09:03:22 | Certified as legally compliant based on the contents of the repo |

ECS Officer:



APPLICATION LETTER FOR EXTENSION OF THE CID TERM

Attention: Mr Joepie Joubert

Directorate: Spatial Planning and Environment

Department: Urban Regeneration Branch: City Improvement Districts

City of Cape Town

16th Floor

12 Hertzog Boulevard

CAPE TOWN

8000

30 January 2025

Dear Sir.

RE: Application for the extension of term of the Fish Hoek NPC

- The Fish Hoek NPC hereby wish to apply for City Council approval of the extension of the CID term for the period 01 July 2025 – 30 June 2030.
- 2. This application is made in terms of Section 27(2) of the City of Cape Town's: City Improvement District By-Law, 2023.
- 3. The strategic focus areas of the new Business Plan are:
 - 3.1. improving public safety;

- 3.2. maintaining and cleansing of public areas including, but not limited to cleaning of road verges and illegal dumping;
- 3.3. environmental development including, but not limited to, beautification, greening, landscaping, treeing and upgrading of public spaces;
- 3.4. promoting social and economic development in an environmentally sustainable manner; and
- managing the Fish Hoek NPC in an efficient and cost-effective manner which facilitates accountability to the community.
- 4. In support of the application, the following compulsory documentation is attached:
 - 4.1. The new Business Plan (Motivation report, Implementation plan and Term budget), marked "B";
 - Advertisements and notices of the Annual General Meeting (AGM), marked "C";
 - 4.3. Resolution as per the draft AGM minutes, marked "D" confirming the members approval of:
 - the new 5-year Business Plan; and
 - to continue for a further 5-years;
 - 4.4. any written objections of additional ratepayers received, marked "E";
 - 4.5. a summary of any comments received from the local community, marked "E"; and
 - 4.6. a summary of any comments received from City Departments, marked "F".

We trust that this application will meet with the City Council's approval and thank you for your kind consideration thereof.

Yours faithfully

Mike Reaper (acting Chairman)



FISH HOEK BUSINESS IMPROVEMENT DISTRICT BUSINESS PLAN

1 JULY 2025 - 30 JUNE 2030

Fish Hoek Improvement District NPC (FHBID) Non-Profit Company 2008/1234567/08
21 Second Avenue Fish Hoek

Tel: 021 7829997

Email: fhbid@telkomsa.net Website: www.fhbid.co.za333393

CONTENTS

| Introduction | |
|------------------------------------------------|----------------|
| Fish Hoek Business Improvement Area | |
| FHBID Mission | |
| FHBID Vision | |
| FHBID Goals | |
| Consistency with Integrated Development Plan | 10 |
| Proposed Services of the FHBID | 11 |
| Improving Public Safety | 12 |
| Public Safety Patrol Officers | |
| The public safety plan includes: | 14 |
| CCTV Surveillance Project | 14 |
| Operational security Forum | 1 |
| Perimeter security and security applications | 16 |
| Maintenance and Cleaning | 17 |
| Environmental Development | 2 [^] |
| Recycling Initiative | 2 [^] |
| Promotion of Social and Economic Development | 23 |
| Communication | 24 |
| Financial Impact of the BID | |
| The Proposed Management Structure | 2 |
| Permissible Amendments to the Business Plan | 28 |
| List of all Rateable Properties within the CID | 28 |
| PART B: FIVE-YEAR TERM IMPLEMENTATION PLAN | |
| PART C: FIVE-YEAR BUDGET | |

PART A. MOTIVATION REPORT

Introduction

Fish Hoek is a seaside community southeast of Cape Town about 28 kilometres away from Cape Town CBD. It is regarded as part of the greater City of Cape Town. Fish Hoek forms part of the False Bay area together with Muizenberg and Simon's Town. The Fish Hoek area offers a tourist destination for many South Africans, especially during summer when large numbers of holidaymakers flock to the town for the holiday season. This area is well known by foreigners. The Fish Hoek CBD is a well-established business area. It offers users a wide range of services and retail opportunities including banks, small shopping malls and restaurants. The largest shopping destination in the CBD is the Arcade Centre.

The Fish Hoek Business Improvement District (FHBID) was formally established in 2000 providing supplementary and enhanced public safety, urban maintenance, and urban cleaning services in close cooperation with the various City departments as well as South African Police Services (SAPS) and Law enforcement. The formation of FHBID enabled the establishment of a statutory body to manage and implement the supplementary and enhanced municipal services in addition to those provided by the City of Cape Town. The property owners from the area pay an additional rate to fund supplementary and enhanced municipal services for that specific area set out in this business plan for the area. This Business Plan is in support of the sixth extension of the initial Business Plan. With its seventh term extension imminent, the FHBID is positioning itself to address the ongoing issues impacting the area, noting that the central business district remains vulnerable to the potential for urban infrastructure damage, traffic congestion, littering and increased opportunities for crime that may impact the entire area. Considering these challenges, the FHBID aims to continue to motivate property owners to enhance their investments and work closely with FHBID and City of Cape Town. The continued improvements and upgrades in this business plan is funded by an additional rate levied on non-residential property located within the FHBID area.

Fish Hoek BID achievements

- Maintaining the lowest crime rate in the Fish Hoek Business Improvement area (as per stats from Fish Hoek SAPS).
- Ongoing liaison with Business owners to maintain their buildings/properties. The FHBID has a good relationship with Business and property owners within the BID boundary.
- Registering of C3 service requests in the BID area and following up that they have been actioned.
- Maintaining the gardens in the Main Road and BID area.
- FHBID face book page is keeping up to date with news and renovations in the BID area.
- The FHBID public safety WhatsApp group is effective in crime prevention as calls are responded to immediately.
- The FHBID security has a good working relationship with the Taxi owners in Fish Hoek.
- Every September Fish Hoek hosts the Spring Splash event at Fish Hoek Beach. Other annual events include the Remembrance Day Service (Poppy day) and the turning on of the Christmas lights in the big tree at the Southern end of Fish Hoek Main Road.

Company:

Fish Hoek Business Improvement District

Reg No.2000/031844/08

Registered office:

Address: 21 Second Avenue, Fish Hoek, 7945

Website: www.fishhoekbid.co.za

Facebook: Fish Hoek Business Improvement District

Fish Hoek board:

Marc Yates - Chairperson

Mike Reaper - Finance

Cyril van der Merwe - Safety and Security

Heather Seymour - Social Development

Matthew Mabin - Advertising and Social Media

Contact details:

BID Manager - Riaan Bester

Email: riaan@fishhoekbid.co.za

Cell phone number: 082 658 7244

BID Administrator - Donvé Botha

Email: donve@fishhoekbid.co.za

Cell phone number: 076 388 9615

Fish Hoek Business Improvement Area

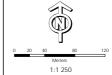
The FHBID boundary is depicted in the map below.

Northern Boundary is from the Clovelly Railway Bridge to the traffic circle at the **Southern** end of Fish Hoek Main Road and including Beach Road on the **Eastern** side.

The Western side includes First Avenue and the business premises along Kommetjie Road from the circle to Third Avenue Fish Hoek.

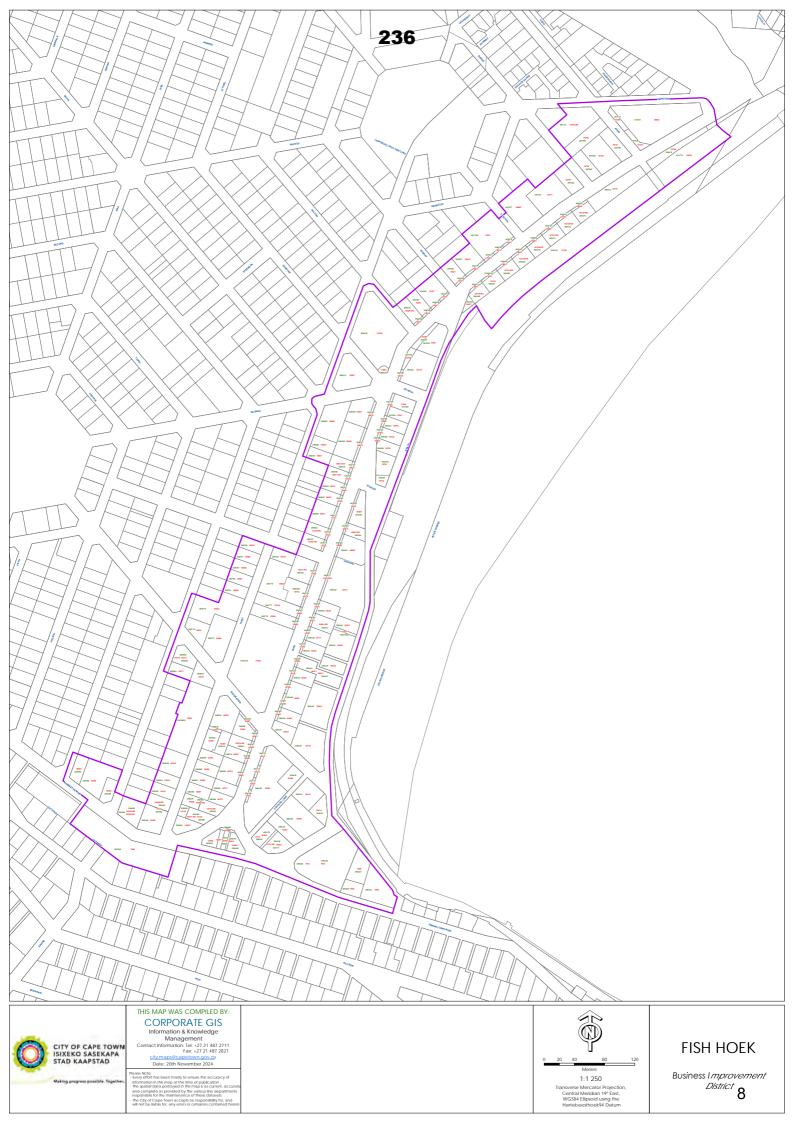






FISH HOEK

Business Improvement
District



FHBID Mission

It is the mission of the FHBID to create an inviting and safe business district attractive and safe for visitors and shoppers alike.

FHBID Vision

The vision of the FHBID is to establish and maintain a safe, clean and well-managed CBD area that attracts and retains business investment and to create attractive retail opportunities.

FHBID Goals

- Improve public safety significantly by proactive visible patrolling and cooperation with SAPS and the City of Cape Town Law enforcement efforts as well as other security services in the precinct.
- Creating a safe and clean public environment by addressing issues of maintenance and cleaning of streets, pavements and the public area.
- Attract new investments to FHBID area.
- Sustained and effective urban maintenance of the FHBID area.

The core of the FHBID is focused on the delivery of supplementary and enhanced municipal services to the community, property and business owners and those that work and visit Fish Hoek CBD. The Board and the appointed management and service providers aim to deliver these services in a cost-effective and sustainable manner. This requires consistent evaluation of the performance of the service providers and the execution of the day-to-day business of the FHBID in a transparent and accountable manner. Typically, this is achieved through:

- Reporting to the FHBID Board and City of Cape Town.
- Publication of all relevant documentation on the website.

- Proper accounting and financial reporting that meet auditing standards.
- The submission of annual reports to the local sub council ward 64 and CID Branch.
- Reporting past years' performance to the NPC members at the Annual General Meeting.

Consistency with Integrated Development Plan

The integrated development plan of the city rest on three foundations, three second-tier priorities and three top-pier priorities. Together

this supports the vision for the City of Cape Town's City of Hope. The IDP is based on the City's 16 objectives linked to its priorities and foundations. The FHBID's supplementary and enhanced municipal services are consistent with the City's IDP objectives with specific reference to the following programmes.

Safety: The public safety plan supports the effective Law Enforcement to make communities safer and this is supported using technology such as CCTV cameras in the FHBID area. The public safety plan also strengthens safety partnerships, thereby aiming for a holistic crime prevention programme as noted in Objective 5 and 6 of the IDP.

Economic Growth: The FHBID is working towards the continuous

City of Cape Town vision

CITY
OF HOPE

ECONOMIC
GROWTH
SASIC
SERVICES

3 secondary priorities
Programmes that deliver on the City's priority outcomes in support of its vision

A RESILIENT CITY

A MORE SPATIALLY INTEGRATED AND INCLUSIVE CITY

A CAPABLE AND COLLABORATIVE CITY GOVERNMENT

The IDP strategic plan, comprising priorities and foundations that all support the vision of creating a City of Hope

development and improvement of the urban environment through public safety, cleaning, urban maintenance, and social initiatives. These initiatives are all aimed at safeguarding and growing the existing business and economic opportunities thereby maintaining and creating employment opportunities. A well-maintained and managed area stimulates investment and FHBID therefore directly supports further economic growth as noted in objective 1 of the IDP.

Cleaning and environment: The FHBIDs urban cleaning, maintenance, and recycling plan supports the objectives of a healthy and sustainable environment. This is specifically aimed at the public space amenities of the city, creating safe, quality public spaces whilst supporting environmental sustainability as noted in Objective 4, 9 and 11 of the IDP. The waste nomination and cleaning activities provided as a supplementary municipal service further enhance the basic services provided by the City.

Urban maintenance: The FHBID urban maintenance work also supports Objective 13 in the IDP through the maintenance of road and associated infrastructure thereby creating a better environment for pedestrians, cyclists, and vehicles.

Social Development: The FHBID supports the City's social upliftment strategies to find solutions for social development, which includes supporting individuals to move from the streets into places of safety, support NGOs that provide social services and where possible create employment opportunities as noted in Objective 15 of the IDP. Each of these priorities and objectives are considered within each of the main service areas of the FHBID business plan and highlighted in each section.

Proposed Services of the FHBID

To address the ongoing needs of the area the FHBID will continue to address five focus areas, namely:

- The management of the FHBID operations.
- The provisions of public safety and security measures in the FHBID public areas only.
- In cooperation with the relevant City of Cape Town departments, actions will be taken to address and monitor urban maintenance issues related to the public infrastructure in the FHBID area. The cleaning, greening and maintenance of the public spaces in the FHBID area.
- Marketing and promotional efforts will be undertaken to promote the FHBID as a well-managed and functioning business.

• Social assistance within and surrounds of FHBID. The team is will be meeting with stakeholders to discuss ways forward for the street people / homeless in Fish Hoek.

Improving Public Safety

The FHBID will retain and improve its comprehensive and integrated public safety plan for the area in conjunction with an appointed service provider. These actions will include coordination and cooperation with:

- The South African Police Services (SAPS)
- Local community Police Forum
- City of Cape Town Safety and Security Directorate
- Other security services in FHBID area
- Community organisations
- Other stakeholders

The FHBID initiative and the inherent security situation of the FHBID area requires the development of public safety patrol officers to adequately secure the public area. Such a development can be expensive to implement and therefore the focus of the public safety plan is on patrols through public safety patrol officers on foot with the highest number of resources deployed during daytime operations between 06:00 and 18:00 when most businesses are operational in the FHBID area. Considering the contributions from other stakeholders such as SAPS and safety and security efforts from the City of Cape Town the following public safety and security plan is proposed for the FHBID. This plan involves the CCTV surveillance and deployment of Public Safety Patrol Officers.

Public Safety Patrol Officers

The public safety patrol officers are brightly informed ambassadors that help maintain an inviting and comfortable experience by serving as additional eyes and ears for the local Law Enforcement agencies in the area. They are the service provider, face of the area. They get to know their area, neighbourhood, and community very well and often serve as a first point of contact for emergency needs, help Law Enforcement to maintain order and provide an additional deterrent to crime through their consistent coverage and visibility. Public Safety Patrol Officers are equipped with two-way radios and walk or patrol the area at key times of the day. They become an integral part of general law enforcement, often being the ones to identify public safety issues and form an extension of SAPS and the local authority law enforcement. A small group of well-trained public safety patrol officers have proven to be very successful in securing an area through active engagement with all people in the precinct. Additional training of patrol officers is required to become knowledgeable on issues



such as public safety and reporting, first aid and first-responder training, communication skills and homeless outreach services. Beyond basic training, the Public Safety Patrol Officers develop a keen awareness and information of specific neighbourhood safety issues including drug trade, gang presence, poverty, social issues, criminal activity and behaviour. The required patrol officers also provide walking escorts to people entering businesses early, staff leaving work late or elderly and vulnerable people feeling insecure.

The current public safety plan consists of four public safety officers (4) on foot deployed in the FHBID, seven days a week between 06:00 and 18:00. In the new five-year term, it is envisaged that the FHBID public safety deployment will also include the service of CCTV camera operator in the operation room to identify any suspicious behaviour to the patrollers. In addition, the budget allows for the deployment of additional officers from 1 November to 1 February each year during the peak of the festive season when a significant number of holidaymakers and other visitors come to the Fish Hoek CBD area.

The public safety plan includes:

- 4 x public safety officers on foot patrolling the area, Monday Sunday during daytime hours (06:00-18:00). All officers wear service provider branded uniform.
- Radio communications network.
- Centralised Control Room CCTV monitoring.
- CCTV camera network comprising of Static Intelligence cameras and monitoring.
- Discussion of the probability of sharing a Law Enforcement officer with the Muizenberg Improvement District is in process.

CCTV Surveillance Project

The budget and business plan also incorporate the continuation of the CCTV surveillance programme whereby the initial capital expenditure for the implementation of strategically placed surveillance cameras have been completed and the current network of cameras will be maintained over the next 5 years. The FHBID currently have 33 Artificial Intelligence cameras in place. Future expansion includes the placement of 5 additional Artificial Intelligence cameras at the entrance to the area as well as around prominent public spaces. The FHBID currently has 2 LPRs and plan to install another 5 within the new 5-year budget period. The cameras assist in acting as a deterrent and



assist in the monitoring of areas that are difficult to or less frequently patrolled by public safety patrol officers, especially at night when the FHBID have no public safety patrols. The cameras also assist in directing patrollers to specific problems when detected.

Operational security Forum

To facilitate an integrated approach, the FHBID will continue to practice within the safety and security forum in association with appointed security services provider.

This forum encourages the involvement of members of the FHBID, property owners, tenants, businesses and representatives of the above-mentioned organisations. Operations and responds protocols are governed and decided upon at an operational forum convened to oversee safety and security initiatives within the area. This forum serves to share pertinent crime information as well as trends or emerging threats. The following groups should ideally attend the forum:

- Private security service provider employed by the FHBID.
- The cleansing supervisor of the FHBID
- The local SAPS commander
- Law enforcement services
- Traffic and Metro services
- Representative of the local Community Police Forum
- Representative of other Security companies in the area

Perimeter security and security applications

Existing property owners and businesses should be encouraged to improve existing security applications on their property. This includes initiatives to encourage property owners and business to secure their perimeters, as the FHBID public safety services provider may only operate in the public space. The public safety services as planned is in support of the IDP, directly supporting the top-tier priorities of Safety, Economic Development and Basic Services. The budget for the provision of public safety is R650 000 or 51% of the annual budget of year 1 of the Business Plan.

Public Safety in line with objective 6 of the IDP in terms of a holistic crime prevention program. Existing property owners and businesses should be encouraged to improve existing security measures on their property.

The cost of the public safety services over the five-year term is summarised below:

| Description | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Total expenditure |
|---------------------|----------|----------|----------|------------|------------|----------------------|
| Public Safety | R805 500 | R874 940 | R954 935 | R1 060 885 | R1 170 506 | R4 866 766 |
| CCTV/LPR Cameras | R50 000 | R 0 | R 0 | R0 | RO | R50 000 |
| Total | R855 500 | R874 940 | R954 935 | R10 608 85 | R1 170 506 | R4 916 766 |

Maintenance and Cleansing

Most well established Improvement Districts have allocated budgets that enable them to enlist the service of a dedicated public cleaning service provider for addressing the supplementary cleaning needs within their jurisdiction. However, the budget of the FHBID does not currently facilitate the engagement of a permanent contracted urban cleaning service provider. Instead, the FHBID has chosen to integrate this initiative with its social upliftment programme. Under the integrated approach, previously unemployed individuals are selected in collaboration with the NGOs, such as Ocean View Handicap Centre collect the cardboard boxes from the main street weekly and Waste Mart collect recycling every Thursday, My Father's House NPO collects recycling from the FHBID area. These are deployed within the FHBID to carry out cleaning and urban maintenance tasks. To devise the most efficient cleaning strategy, this approach will align with existing waste management services, identify specific management challenges and target areas, and contribute to the development of additional waste management and cleaning plans for the FHBID area.

The plan will be executed by a small team – consisting of two FHBID employed cleaners wearing blue overalls, with reflective strips with FHBID branding, and a team of six EPWP workers who work daily to:

- Decrease waste and grime in the area through a sustainable cleaning programme.
- Provide additional street sweeping, waste picking and additional refuse collection in all the public areas.
- Removal of illegal posters, graffiti and stickers from non-municipal infrastructures.

<u>Urban Infrastructure will be improved by:</u>

- Continuing to identify and monitor the status of public infrastructure such as roads, pavements, streetlights, road markings and traffic signs.
- Coordinating actions with the relevant City of Cape Town's departments to address infrastructures defects. This will be done
 through specific liaison with the departments and officials in addition to the reporting and monitoring of repairs identified by the
 CID Manager.

- As a base level of repair and reinstatement has been achieved, the FHBID team will implement local actions to correct the minor issues.
- Installing signage in Fish Hoek from Clovelly side (Northern end of Main Road). Currently no noticeable signage.
- Proposed fencing off the open ground behind 55 on Main and Great White to make it access controlled paid parking bays with the approval of the relevant City of Cape Town department. With the new traffic department bringing more visitors, parking is needed. It will also aid the vagrant problem in that area. This project is ongoing.

In addition, the urban maintenance team will in consultation with the relevant City departments assist with:

- Removal of illegal posters and pamphlets from public spaces and non-municipal infrastructure as noted in the FHBID implementation plan.
- Greening, tree pruning and landscaping.
- Kerb, bollard and paving reinstatements.
- Storm water drain cleaning where required.
- Graffiti removal from non-municipal infrastructure where possible.





The cleaning contingent will deploy social upliftment teams in various areas and rotate through the FHBID area. Team members will be recruited from homeless people seeking gainful employment and training can be facilitated to improve their skills and potential utilisation. The cleaning and urban maintenance team includes:

2 x urban maintenance workers for 4 hours per day for street cleaning and maintenance in coordination with a local NGO. These shifts will run from Monday to Friday.

The following equipment will be required:

- General cleaning equipment such as spades, brooms etc.
- General maintenance tools such as scrapers, paint brushes, spanners etc.

 Materials such as paint, cement, cold asphalt cleaning materials such as plastic bags which will be required as needed and within budgetary limitations.

The cleaning and urban maintenance services as planned are in support of the IDP. The FHBID is working towards the continuous development and improvement of the urban environment through public safety, cleaning, urban maintenance and social upliftment initiatives, all aimed at safeguarding and growing the existing businesses and economic opportunities thereby maintaining and creating employment opportunities.

The maintenance and cleansing services as planned are also in support of the delivery of basic services and processes of ensuring that waste materials do not enter drainage systems and the efforts to recycle collected waste supports this priority. This is in line with the Objective 4 of the IDP (Well-managed and modernized infrastructure to support economic growth) specifically objective 4.7 promoting cleanliness and addressing illegal dumping. The FHBID will work closely with the City of Cape Town regarding solid waste objective 4.5 (excellence in waste service delivery programme) and 4.6 (waste minimisation and recycling program).

The cost of maintenance and cleansing over five-year term is summarised below:

| Description | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Total expenditure |
|---------------------------|---------|---------|---------|---------|---------|----------------------|
| Maintenance and Cleansing | R50 000 | R53 000 | R56 180 | R59 551 | R63 124 | R281 855 |
| TOTAL | R50 000 | R53 000 | R56 180 | R59 551 | R63 124 | R281 855 |

Environmental Development

Recycling Initiative

The City of Cape Town's Waste Services Department have embarked on various recycling projects incorporating waste drop-off facilities completely dedicated to recycling and/or the appointment of waste recycling companies that support the collection and recycling of waste from businesses. The FHBID will support this process by collecting and sorting recyclable materials from the waste collected on the street. The cleaning and urban maintenance services as planned is in support of the IDP. The FHBID is working towards the continuous development and improvement of the urban environment through public safety, cleaning, urban maintenance and social initiatives, all aimed at safeguarding and growing the existing business and economic opportunities thereby maintaining and creating employment opportunities. The cleaning and urban maintenance services as planned is also in support of the delivery of



basic services and processes of ensuring that waste materials do not enter drainage systems and the efforts to recycle collected waste supports this priority. Waste Mart truck doing collections in Fish Hoek BID area.

Environmental Upgrading

- The BID makes use of borehole water to irrigate pot plants along the Fish Hoek Main Road.
- Maintaining the Garden of Remembrance, Dolphin Park, and Rock Garden at the entrance to Fish Hoek beach and all other grassy areas along the Main Road.
- The FH BID would like to include recycle bins in the Main Road in the future.
- Propose either to plant a landscaped garden, at the Northern end of the Main Road or to develop the garden at the circle at the Southern end of the Main Road.

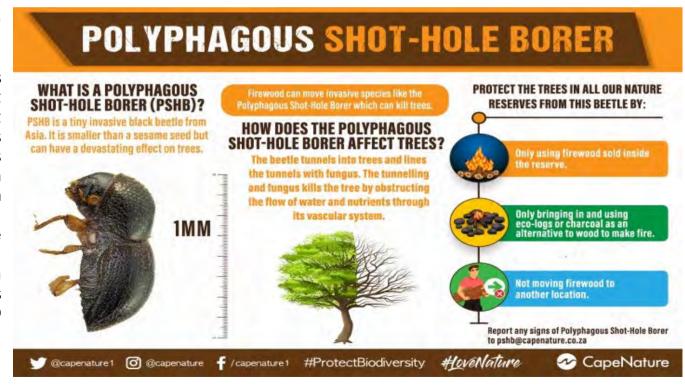
The environmental development as planned are in support of the delivery of services and processes of ensuring that waste materials do not enter drainage systems and the efforts to recycle collected waste supports this priority. This is in line with the objective 4.5 (excellence in waste service delivery program) and 4.6 (waste minimisation and recycling program).

The cost of environmental development over five-year term is summarised below:

| Description | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Total expenditure |
|---------------------------|----------|----------|----------|----------|----------|----------------------|
| Environmental Development | R100 000 | R106 000 | R112 360 | R119 102 | R126 248 | R563 710 |
| TOTAL | R100 000 | R106 000 | R112 360 | R119 102 | R126 248 | R563 710 |

Polyphagous shot hole borer (PSHB) beetle

Since 2017, when the first report was received in South Africa of the tiny but seemingly invincible polyphagous shot hole borer (PSHB) beetle, also known as the tree-killing beetle, thousands of trees have died or had to be cut down in urban areas, native forests and more recently in fruit crops. It has been found that a number of susceptible species in Cape Town were in the southern suburbs. With 65 million urban trees at risk of dying in cities over the next three decades, unless the situation is controlled, the CID undertakes to notify the City if an infestation is detected in the area.



Promotion of Social and Economic Development

The social issues of the entire City of Cape Town area are varied, complex, and no single plan or approach will adequately address these issues. The FHBID will coordinate social intervention actions with the various NGOS and social improvement organisations in the area to assist in the development of a comprehensive strategy for addressing social issues in conjunction with the City of Cape Town, all relevant social welfare organisations and institutions. The FHBID management will assist to facilitate and monitor the strategy and implement social rehabilitation. Social intervention and development can only be achieved by offering unemployment or homeless people an alternative.

Through the development of pro-active programmes to create work opportunities for homeless people, certain NGOs have presented the opportunity to direct their work programmes to include cleaning and maintenance services to CIDs. These partnership between CIDs and NGOs create a more cost-effective approach to the provision of a supplementary and enhanced service to the municipal cleaning services when large area clean-ups or specific maintenance tasks are required. The FHBID cleaning and maintenance team will be developed and deployed on this basis. This plan depends on close cooperation with NGOs and the City of Cape Town social intervention strategy through which a small number of individuals can be identified to be re-integrated onto society through gainful employment.

The social upliftment programmes as planned is in support of the IDP Social Development objectives. The FHBID supports the City's Social Upliftment Strategies to find lasting solutions for social development, which includes supporting individuals to move from the streets into places of safety, support NGOs that provide social services and were possibly create employment opportunities.

The social upliftment programmes as planned is in support of the IDP Social Development objectives. The FHBID supports the City's Social Upliftment Strategies to find lasting solutions for social development, which includes supporting individuals to move from the street into places of safety, support NGOs that provide social services and where possible create employment for homeless people through the partnerships of local NGOsthat provide social services and where possible create employment opportunities. This is in support of Objective 15 (Building a more spatially integrated and inclusive City).

The cost of social economic development over five years is summarised as below:

| Description | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Total Expenditure |
|------------------------------------|--------|--------|--------|--------|--------|----------------------|
| Social and Economic Development | R6 000 | R30 000 |
| TOTAL | R6 000 | R30 000 |

Communication

The focus will be on communication with the members, businesses and property owners of the FHBID by:

- Maintaining an informative website.
- Distributing FHBID flyers or newsletters reflecting the initiatives and successes of the FHBID.
- Promoting the FHBID amongst the local businesses and industries.
- Using WhatsApp groups to communicate directly to members or business owners.
- Promote community pride through the initiatives of the FHBID in making the area cleaner and safer.
- Promoting the FHBID through high visibility uniforms with FHBID branding for the patrol officers and maintenance workers.

Property Owner Supported Projects

- Property owners with financial means to contribute beyond their additional Municipal Property Rates for the FHBID will be encouraged to support various additional initiatives such as:
- Donation of infrastructure for the deployment of CCTV cameras on properties in strategic locations as been identified.
- Job creation and skills development opportunities.
- Funding of additional public safety patrols in public areas.

- Funding of voluntary additional services including landscaping of public spaces through an "adopt a spot "initiative.
- Donations of supplies and equipment for the operations of the FHBID such as uniforms, branding, signage and cleaning equipment.

All additional funding to be approved at an AGM and included in the next years Implementation Plan and Budget.

5-Year Budget of the FHBID

The details of the five-year budget for the implementation plan and operations of the FHBID is set out in Part C. It reflects the identified needs of the FHBID operations in as cost effective a manner as possible. Income in the form of additional rates will be derived from all eligible properties in the area and this attracts VAT. Should property owners receive partial or full relief in respect of rates they will enjoy full exemption from payment of any FHBID additional property rates. It is however incumbent on the property owner seek such relief from the City under the City's Rates Policy.

Financial Impact of the CID

The Expenditure Budget for each year of the Business Plan:

| YEAR | TOTAL EXPENDITURE | REVENUE (Funding Source: Additional Rates) | REVENUE (Other Funding Source e.g. Accumulated Surplus / Donations / Sponsorship / Parking etc.) | % INCREASE IN ADDITIONAL RATES REQUIREMENT |
|------|----------------------|-----------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------------|
| 1 | R2 377 500 | R1 967 500 | R 410 000 | 37.0% |
| 2 | R2 165 453 | R 2 105 453 | R 60 000 | 7.0% |
| 3 | R2 312 834 | R2 252 834 | R 60 000 | 7.0% |
| 4 | R2 470 532 | R2 410 532 | R 60 000 | 7.0% |
| 5 | R2 639 270 | R2 579 270 | R 60 000 | 7.0% |

In line with the City's CID By-law, the Management Body is required to prepare a proposed annual budget for each successive financial year by the date and in the format required by the Executive Director based on the specific needs of the area as set out in the Business Plan. The budget is funded by an additional property rate levied on the municipal valuation of all properties within the FHBID boundary. Additional rates attract VAT @ 15%.

The property rate is calculated by the City annually during the City's budget process. The additional rate is expressed as a Rand-in-the-rand and is calculated by dividing the budget total with the total municipal valuation of properties in the CID.

The impact on individual property owners in the outer years of the CID term may vary due to valuation fluctuations caused by successful valuation objections, subdivisions, new developments, court amendments, implementation of a new General Valuation or Supplementary Valuation causing the CID budget to be spread over an increased or reduced total municipal valuation base.

The CID By-law allows for differentiated additional rates between categories of ratable property and as such, a residential and non-residential additional rate is applicable in the FHBID.

Property owners who receive a full or partial rates rebate will not pay additional rates.

The budget and additional rates are approved by Council with the City's budget and is applicable over a financial year, which starts on 1 July.

Individual contributions for residential and non-residential properties can be calculated as follows:

- 1. Municipal valuation x R 0.XXXXXX = Annual contribution (VAT excl.) Note: R 0.XXXXXX represents the approved ID additional property rate.
- 2. Annual contribution (VAT excl.) ÷ 12 = Average monthly contribution (VAT excl.)
- 3. Average monthly contribution (VAT excl.) x 1.15 = Average monthly contribution (VAT incl.)

The Proposed Management Structure

The FHBID is managed by a board of directors, elected by the members of the Fish Hoek Business Improvement District NPC (FHBID). A Board of Directors consists of property owners within the FHBID and a political representative from the City of Cape Town attending Board Meetings as an observer. The Board manages a Non-Profit Company (NPC), which is responsible for the management of the BID, within the framework of the approved FHBID business plan and oversees the implementation thereof. Elected Board members take responsibility for the various portfolios within the company and regular board meetings allow the directors to review current operations and apply corrective measures as required. The Board can appoint service providers and staff to manage day-to-day operations within the FHBID.

The supplementary and enhanced services provided by the FHBID should represent the actual needs of the area according to the vision of the property owners for the area. The service providers are decided upon by the property owners, as the BID is property-owner driven. The Fish Hoek BID board consists of a chairperson, four Directors, an Operations Manager, Admin & Communications Manager, who will oversee the day-to-day delivery of the supplementary services according to the Business Plan. All the above is subjected to monitoring and oversight by various departments in the City of Cape Town.

The CID branch also advises, monitors, oversees and provides guidance on administrative, financial, operational and governance compliance. An Annual General Meeting (AGM) is held every year to review the performance of the BID and to confirm the mandate of the members. The budget and implementation plan for the next year is also presented and discussed for approval at the AGM. The AGM also provides the opportunity to elect new directors to serve on the board of the NPC. The budget for the provisions of management and administrative services is 29 percent of the annual budget of year 1 of the Business Plan. Also included is a rolling bad debt of 3 percent and depreciation of 1 percent in Year 1 of the Business Plan.

Permissible Amendments to the Business Plan

If, at any time, it were decided that the geographical boundaries of the FHBID needed to change or any other material change to the business plan, then such change would need to go through a formal process as required in terms of section 26 of the CID By-Law.

If additional services are required, stemming from collaboration with the City departments, which are not specified in the motivation report but deemed supplementary and enhanced municipal services, the business plan can be amended without further consent by submitting a request to the City in terms of section 25 of the Cid By-Law as long as it is not material.

There are currently no plans to investigate or explore significant changes to the strategy or operations of the FHBID and therefore none are noted here. Should any significant changes be required, such changes will be subject to approval of the Members of the FHBID at an Annual or Special General Meeting.

List of all Rateable Properties within the CID

A list of all the rateable properties within the FHBID is attached as Annexure A.

257 PART B



FISH HOEK BUSINESS IMPROVEMENT DISTRICT (FHBID) 5 YEAR IMPLEMENTATION PLAN

1st July 2025 to 30th June 2030

| | MANAGEMENT AND OPERATIONS KEY PERFORMANCE FREQUENCY DURATION IN WEEKS, MONTHS OR YEARS RESPONSIBLE REPORTING COMMENTS | | | | | | | | | | | | |
|-----|------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-----------------------|---------------|------------|-----------|-----------|-------|-------------------|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| NO. | ACTION STEPS | KEY PERFORMANCE INDICATOR | FREQUENCY per year | DUR Y1 | ATION IN V | VEEKS, MO | NTHS OR Y | 'EARS | RESPONSIBLE | REPORTING | COMMENTS | | |
| 1 | Appointment of relevant service providers | Appointment of appropriately qualified service providers | Year 1 | → → | 12 | 15 | 14 | 15 | Manager and Board | Operational | Service providers to be appointed by means of a well documented fair, equitable, transparent and competitive process. Review service provider | | |
| | | | | | | | | | | | appointment in last year of contract period by means of a well documented fair, equitable, transparent and competitive process. | | |
| 2 | Appointment of suitably qualified staff | Appointed suitably qualified staff | Year 1 | → | | | | → | Manager and Board | Operational | Well documented recruitment and selection process. For contracted staff, review staff | | |
| | | | | | | | | | | | contracts in last year of contract period. | | |
| 3 | Appoint an auditor | IRBA registered auditor appointed | Year 1 | \rightarrow | | | | | Manager and Board | Operational | IRBA registered auditor appointed at the AGM. | | |
| 4 | Board meetings | Quarterly Board meetings. | Quarterly | 4 | 4 | 4 | 4 | 4 | Manager and Board | Annual Report | Quorum of directors present at every meeting. Feedback per portfolio. Keep minutes and file resolutions. | | |
| 5 | Monthly Progressive Income and Expenditure Report to CCT | Submit reports to the CID Branch by 15th | Monthly | 12 | 12 | 12 | 12 | 12 | Manager | Operational and Board | Refer to Finance Agreement. Submit reports to the CID Branch. Board to track budget implementation and institute corrective measures when required. | | |
| 6 | Audited Annual Financial Statements | Unqualified Audited Annual Financial Statements | Annually | 1 | 1 | 1 | 1 | 1 | Manager and Board | Board, Operational and Annual Report | Annual Financial Statements audited and signed by nominated Directors. | | |
| 7 | Submit Annual Financial Statements to City | Signed Annual Financial Statements submitted to City | Annually | 1 | 1 | 1 | 1 | 1 | Manager | Operational | Signed AFS submitted to the CID Branch by 31 August of each year. | | |

| NO. | ACTION STEPS | KEY PERFORMANCE | FREQUENCY | DUR | ATION IN \ | WEEKS, MC | NTHS OR Y | 'EARS | RESPONSIBLE | REPORTING | COMMENTS |
|------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------|-----|------------|-----------|-----------|----------|-------------------|-------------|---------------------------------------------------------------------------------------------------------------------|
| 110. | ACTION STEES | INDICATOR | per year | Y1 | Y2 | Y3 | Y4 | Y5 | KESI ONSIDEE | REFORTING | COMMENTS |
| 8 | Review arrears list | Report arrears to board | Quarterly | 4 | 4 | 4 | 4 | 4 | Manager | Operational | Board Members in arrears cannot participate in meetings and members in arrears cannot participate in AGMs. |
| 9 | Annual feedback to members at AGM | Host legally compliant AGM | Annually | 1 | 1 | 1 | 1 | 1 | Manager and Board | Board | Host successful AGM before 31 December. |
| 10 | Submit Annual Report and Annual Audited Financial Statements to Subcouncil(s) | Submit AFS and annual report to Subcouncil within 3 months of AGM. | Annually | 1 | 1 | 1 | 1 | 1 | Manager and Board | Operational | Submit proof of submission to CID Branch. |
| 11 | CIPC Compliance • Annual Returns | Submit Annual Returns to CIPC within 30 business days of company registration date | Annually | 1 | 1 | 1 | 1 | 1 | Manager and Board | Operational | Submit proof of submission to CID Branch. |
| 12 | CIPC Compliance Directors change Auditors change Company Secretary | Submit amendments to CIPC within 10 business days of the change | Ongoing | → | → | → | → | → | Manager and Board | Operational | Submit proof of submission to CID Branch. |
| 13 | Manage and monitor the service request process | Complete daily reports of service requests and monitor outstanding issues | Monthly | 12 | 12 | 12 | 12 | 12 | Manager and Board | Operational | Follow up with sub-council in respect of outstanding service requests |
| 14 | Participate in the review / development of the City's Integrated Development Plan | Annual submissions to Subcouncil Manager | Annually | 1 | 1 | 1 | 1 | 1 | Manager and Board | Operational | October to February of every year. |
| 15 | Participate in the City's Capital and Operating Budgets process | Annual submissions to Subcouncil Manager. | Annually | 1 | 1 | 1 | 1 | 1 | Manager and Board | Operational | By September of each year. |
| 16 | Maintain NPC membership | Up to date NPC membership register | Ongoing | → | → | → | → | → | Manager and Board | Operational | Maintain up to date membership list on website. |
| 17 | Submit an extension of term application | Submit a comprehensive extension of term application for approval by the members and the CCT Council. | In year 5 | | | | | 1 | Manager and Board | Operational | Prepare a new business plan in the last year of term. |
| 18 | Annual Tax Compliance Status | Within one month after expiry date. | Annually | 1 | 1 | 1 | 1 | 1 | Manager and Board | Operational | Upload Tax Compliance Status via the eServices portal. |
| 19 | Adjustment Budget | Board approved adjustment budget | Annually | 1 | 1 | 1 | 1 | 1 | Manager and Board | Operational | Submit Board minutes and approved adjustment budget to the CCT by end of March. |

| NO. | ACTION STEPS | | FREQUENCY | DUR | ATION IN W | /EEKS, MOI | NTHS OR YE | ARS | RESPONSIBLE | REPORTING | COMMENTS |
|-----|-----------------------------------------|----------------------------|------------|----------|------------|------------|------------|-----|-------------------|-------------|---------------------------------------|
| | | INDICATOR | per year | Y1 | Y2 | Y3 | Y4 | Y5 | | | |
| 20 | First Board meeting post AGM | Allocate portfolios, elect | Annually | 1 | 1 | 1 | 1 | 1 | Manager and Board | Operational | All new directors to receive relevant |
| | | Chairperson, sign | | | | | | | | | documents. |
| | | Declaration of Interest, | | | | | | | | | |
| | | complete POPIA | | | | | | | | | |
| | | declaration | | | | | | | | | |
| 21 | Register with the Information Regulator | Compliance with | Year 1 | → | | | | | Manager and Board | Operational | |
| | of South Africa | Information Regulator of | | | | | | | | | |
| | | South Africa | | | | | | | | | |
| 22 | VAT reconciliation and tax returns | BI-monthly VAT returns | Bi-monthly | 6 | 6 | 6 | 6 | 6 | Manager and Board | Operational | |
| | | and annual tax returns | | | | | | | | | |
| | | submitted to SARS on time | | | | | | | | | |
| | | | | | | | | | | | |

| | PUBLIC SAFETY | | | | | | | | | | | | | |
|-----|-------------------------------------------------------------------|---------------------------------------------------------------|-----------|----------|------------|-----------|-----------|------|----------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|
| NO. | ACTION STEPS | KEY PERFORMANCE | FREQUENCY | DUR | ATION IN W | /EEKS, MO | NTHS OR Y | EARS | RESPONSIBLE | REPORTING | COMMENTS | | | |
| | | INDICATOR | per year | Y1 | Y2 | Y3 | Y4 | Y5 | | | | | | |
| 1 | Develop a Public Safety strategy and management plan | Up to date Public Safety Management and Strategy Plan | Year 1 | ÷ | | | | | Board, Manager and Service Provider | | This is done comprehensively at the beginning of a new term and then modified continuously in conjunction with the SAPS, Local Authority and existing Public Safety service provider using their experience as well as available crime statistics | | | |
| 2 | Appoint a Public Safety service provider(s) | Contracted PSIRA registered public safety service provider(s) | Year 1 | → | | | | | Board | | The Public Safety service provider(s) could include Public Safety Patrols, Control Room services and CCTV Monitoring through a fair, equitable, transparent and competitive process | | | |
| 3 | Review and approve the Public Safety strategy and management plan | Approved Public Safety strategy and management plan | Annual | 1 | 1 | 1 | 1 | 1 | Board and Manager | | Clear deliverables and defined performance indicators to guide safety services by the appointed service provider and evaluate levels of service provided. | | | |
| 4 | Record Public Safety Incidents | Up to date public safety incident records | Ongoing | → | → | → | → | → | Manager and Service Provider | Board and Annual Report where applicable | Indicative records to be included in Annual Report | | | |
| 5 | CID participation in joint operations | Participated in joint operations | Adhoc | 1 | 1 | 1 | 1 | 1 | Manager and Service Provider | applicable | Participation in joint operations dependent on the public safety needs of the area | | | |

| NO. | ACTION STEPS | KEY PERFORMANCE | FREQUENCY | DUR | ATION IN W | /EEKS, MO | NTHS OR Y | EARS | RESPONSIBLE | REPORTING | COMMENTS |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-----------|----------|------------|-----------|-----------|----------|----------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | INDICATOR | per year | Y1 | Y2 | Y3 | Y4 | Y5 | | | |
| 6 | Deploy Public Safety resources accordingly and effectively on visible patrols. Public Safety personnel and patrol vehicles to be easily identifiable | Effective Public Safety patrols | Ongoing | ÷ | ÷ | ÷ | ÷ | → | Manager and Service Provider | Operational | Utilise the "eyes and ears" of all Public Safety and gardening/street cleaning staff, as well as own staff, to identify any breaches |
| 7 | Participate in local safety forums | Attend local safety forums | Quarterly | 4 | 4 | 4 | 4 | 4 | Manager and Service Provider | Operational | Participate in existing Neighbourhood Watch, Community Police Forum, other CIDs and SAPS meetings |
| 8 | Application to be submitted to secure Law Enforcement Officer | Application submitted to the CCT | Annually | 1 | 1 | 1 | 1 | 1 | Manager | Operational | Contact Law Enforcement Department by February of every year. Contract concluded by April of every year |
| 9 | Deploy Law Enforcement Officer/s in support of the Public Safety strategy and management plan | Law Enforcement Officers deployed in CID | Ongoing | → | → | → | → | → | Manager and City of Cape Town | Operational | |
| 10 | Plan deployment of CCTV cameras | CCTV Camera deployment included in Public Safety strategy and management plan | Ongoing | → | → | ÷ | → | → | Board, Manager and Service Provider | Board and Operational | |
| 11 | Register CCTV Cameras with the CCT | Cameras registered with the CCT | Ongoing | → | → | → | → | → | Manager | Operational | |
| 12 | Monitor CCTV Cameras | Monitoring of CCTV Cameras by appropriately qualified service providers. | Ongoing | → | ÷ | → | → | → | Manager | | Service providers to be reappointed or new providers to be appointed in last year of contract period by means of a competitive process. Well Documented. |

| | MAINTENANCE AND CLEANSING | | | | | | | | | | | | | |
|-----|---------------------------|-------------------------------------------------------------------------|-----------|-----|------------|-----------|-----------|------|----------------------------------------|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|
| NO. | ACTION STEPS | KEY PERFORMANCE | FREQUENCY | DUR | ATION IN V | VEEKS, MO | NTHS OR Y | EARS | RESPONSIBLE | REPORTING | COMMENTS | | | |
| | | INDICATOR | per year | Y1 | Y2 | Y3 | Y4 | Y5 | | | | | | |
| | ' | Up to date maintenance and cleansing strategy and management Plan | Year 1 | ÷ | | | | | Board, Manager and Service Provider | | This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics | | | |

| NO. | ACTION STEPS | KEY PERFORMANCE | FREQUENCY | DUR | ATION IN V | /EEKS, MO | NTHS OR YI | EARS | RESPONSIBLE | REPORTING | COMMENTS |
|-----|------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------|----------|------------|-----------|------------|----------|---------------------------------|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| NO. | ACHONSTEPS | INDICATOR | per year | Y1 | Y2 | Y3 | Y4 | Y5 | RESPONSIBLE | KEFORTING | COMMENTS |
| 2 | Appoint a maintenance and cleansing service provider(s) | Contracted service provider(s) | Year 1 | → | | | | | Board | Board | Appoint a maintenance and cleansing service provider(s) through a fair, equitable, transparent and competitive process |
| 3 | Review and approve the maintenance and cleansing management plan | Approved maintenance and cleansing strategy and management plan | Annual | 1 | 1 | 1 | 1 | 1 | Board and Manager | Annual Report | Clear deliverables and defined performance indicators to guide maintenance and cleansing services by the appointed service provider and evaluate levels of service provided. |
| 4 | Evaluate and review the provision of public litter bins | Sufficient public litter bins | Ongoing | → | → | → | → | → | Manager | Operational | Identify hotspot areas of littering to provide public litter bins and log a CCT service request |
| 5 | Cleaning of streets and sidewalks supplementary to those provided by the CCT | Clean streets and sidewalks in partnership with the CCT | Ongoing | → | → | → | → | → | Manager | Operational | Identify hotspot areas of littering to provide additional street cleaning and log a CCT service request |
| 6 | Health and safety issues reported to the CCT | Logged CCT service request resolved | Ongoing | → | → | → | → | ÷ | Manager | Operational | Follow up with sub-council in respect of outstanding CCT service requests |
| 7 | Combat Illegal dumping | Logged CCT service request resolved | Ongoing | → | → | → | → | → | Manager | Operational | Follow up with relevant department in respect of outstanding CCT service requests |
| 8 | Removal of illegal posters | Urban infrastructure free from illegal posters | Ongoing | → | → | → | → | → | Manager | Operational | Monitor the removal of illegal posters by the CCT and where relevant log a CCT service request |
| 9 | Removal of graffiti | Urban infrastructure free of graffiti | Ongoing | ÷ | → | → | → | → | Manager | Operational | Monitor the removal of graffiti by the CCT and where relevant log a CCT service request |
| 10 | Record maintenance and cleansing activities | Up to date maintenance and cleansing records | Ongoing | → | → | → | → | → | Manager and Service Provider | Board and Annual Report where applicable | Indicative records to be included in Annual Report |

| NO. | ACTION STEPS | KEY PERFORMANCE | FREQUENCY | DUR | ATION IN V | /EEKS, MO | NTHS OR Y | EARS | RESPONSIBLE | REPORTING | COMMENTS |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------|----------|------------|-----------|-----------|----------|---------------------------------|-----------------------------------------|---------------------------------------------------------------------------|
| | | INDICATOR | per year | Y1 | Y2 | Y3 | Y4 | Y5 | | | |
| 11 | Identify problems, requiring minor maintenance to CCT infrastructure and perform relevant maintenance on: a. Water and Sanitation infrastructure b. Roads and Stormwater infrastructure c. Road markings d. Grass cutting in Public Open Spaces incl. Parks e. Street furniture | Completed minor maintenance to CCT infrastructure | Ongoing | → | → | → | → | → | Manager and Service Provider | Operational, Board and Annual Report | Engage with relevant department before undertaking maintenance |
| 12 | Identify problems, required maintenance or damage to CCT infrastructure and report to relevant department including: a. Street lighting b. Water and Sanitation c. Roads and Stormwater d. Traffic signals and road markings e. Public Open Spaces incl. Parks | Report findings to the relevant CCT department and log CCT service request | Ongoing | → | → | → | → | → | Manager | Operational, Board and Annual Report | Follow up with sub-council in respect of outstanding CCT service requests |

| | ENVIRONMENTAL DEVELOPMENT | | | | | | | | | | | | | |
|-----|-------------------------------------------------------------------|-------------------------------------------------------------------|-----------|-----|------------|------------|-----------|------|----------------------------------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|
| NO. | ACTION STEPS | KEY PERFORMANCE | FREQUENCY | DUR | ATION IN W | /EEKS, MOI | NTHS OR Y | EARS | RESPONSIBLE | REPORTING | COMMENTS | | | |
| | | INDICATOR | per year | Y1 | Y2 | Y3 | Y4 | Y5 | | | | | | |
| 1 | Develop an environmental development strategy and management plan | Up to date environmental development strategy and management Plan | Year 1 | → | | | | | Board, Manager and Service Provider | Annual Report | This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics | | | |
| 2 | Appoint an environmental development service provider(s) | Contracted service provider(s) | Year 1 | ÷ | | | | | Board | Board | Appoint an environmental development service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider. | | | |
| 3 | development management plan | Approved environmental development strategy and management plan | Annual | 1 | 1 | 1 | 1 | 1 | Board and Manager | Annual Report | Clear deliverables and defined performance indicators to guide environmental development services by the appointed or existing service provider and evaluate levels of service provided. | | | |

| NO. | ACTION STEPS | KEY PERFORMANCE | FREQUENCY | DUR | ATION IN V | VEEKS, MO | NTHS OR Y | EARS | RESPONSIBLE | REPORTING | COMMENTS |
|-----|--------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-----------|----------|------------|-----------|-----------|----------|---------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| | | INDICATOR | per year | Y1 | Y2 | Y3 | Y4 | Y5 | | | |
| 4 | Promote waste minimization and management thereof through awareness on waste, water, noise and air pollution | Quarterly awareness campaign through newsletters or website to business and property owners. | Quarterly | 4 | 4 | 4 | 4 | 4 | Manager and Service Provider | Board | Partner with CCT Urban Waste Management Law Enforcement |
| 5 | Implement a Recycling programme | Recyclable waste collected | Ongoing | → | → | → | → | → | Manager and Service Provider | Board and Annual Report | By service provider or cleaning staff. |
| 6 | Install public recycling bins | Public recycling bins installed | Ongoing | → | → | → | → | → | Manager and Service Provider | Board and Annual Report | By service provider or cleaning staff in partnership with the City |
| 7 | Implement and maintain landscaping projects | Landscaping projects implemented and maintained | Ongoing | → | → | → | → | → | Manager and Service Provider | Board and Operational | |
| 8 | Install and maintain street furniture | Street furniture maintained | Ongoing | → | → | → | → | → | Manager and Service Provider | Board and Operational | |
| 9 | Monitor and report illegal signage and posters | Report findings to the relevant CCT department and log CCT service request | Ongoing | → | → | → | → | → | Manager and Service Provider | Board, Operational and Annual Report where applicable | |
| 10 | Improve green urban environment | Green urban environment | Ongoing | → | → | → | → | → | Manager and Service Provider | Board and Operational | Tree planting, maintaining of tree wells, road verges, replanting and maintaining of flower pots etc. |
| 11 | Monitor environmental health of waterways | Report findings to the relevant CCT department and log CCT service request | Ongoing | → | → | → | → | → | Manager and Service Provider | Board, Operational and Annual Report where applicable | |

| | SOCIAL AND ECONOMIC DEVELOPMENT | | | | | | | | | | | | | |
|-----|--------------------------------------------------|--------------------------------|-----------|----------|------------|-----------|-----------|-----|----------------------------------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|
| NO. | ACTION STEPS | KEY PERFORMANCE | FREQUENCY | DUR | ATION IN V | VEEKS, MO | NTHS OR Y | ARS | RESPONSIBLE | REPORTING | COMMENTS | | | |
| | | INDICATOR | per year | Y1 | Y2 | Y3 | Y4 | Y5 | | | | | | |
| 1 | development strategy and management | | Year 1 | → | | | | | Board, Manager and Service Provider | Annual Report | This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics | | | |
| 2 | Appoint a social development service provider(s) | Contracted service provider(s) | Year 1 | ÷ | | | | | Board | Board | Appoint a social development service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider. | | | |

| NO. | NO. ACTION STEPS | KEY PERFORMANCE | FREQUENCY | DUR/ | ATION IN W | VEEKS, MO | NTHS OR Y | EARS | RESPONSIBLE | REPORTING | COMMENTS |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------|----------|------------|-----------|-----------|----------|---------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | INDICATOR | per year | Y1 | Y2 | Y3 | Y4 | Y5 | | | |
| 3 | plan | Approved social and economic development strategy and management plan | Annual | 1 | 1 | 1 | 1 | 1 | Board and Manager | Annual Report | Clear deliverables and defined performance indicators to guide social and economic development services by the appointed or existing service provider and evaluate levels of service provided. |
| 4 | Monitor and review implementation of informal trading plans in support of economic development | Managed informal trading | Ongoing | → | → | → | → | → | Manager and Service Provider | Board, Operational and Annual Report where applicable | |
| 5 | Promote Social Development awareness | Quarterly awareness campaign through newsletters or website | Quarterly | 4 | 4 | 4 | 4 | 4 | Manager and Service Provider | Board | Partner with CCT Social Development & Early Childhood Development Directorate and social welfare organisations |
| 6 | Work in conjunction with local social welfare and job creation organisations and develop the delivery of the supplementary services to improve the urban environment | intervention | Ongoing | → | → | → | → | → | Manager and social welfare organisations | | Partner with CCT Social Development and social welfare organisations |
| 7 | Provide social services | Social service to recipients | Ongoing | → | → | → | → | → | Manager and Social Worker | Board and Annual Report | |

| | COMMUNICATION | | | | | | | | | | | |
|---|---------------|--------------------------------------|--------------------------|-----------|---------------|------------|-----------|-----------|-----|--------------------|---------------|----------------------------------------|
| N | 10. | ACTION STEPS | KEY PERFORMANCE | FREQUENCY | DUR | ATION IN W | VEEKS, MO | NTHS OR Y | ARS | RESPONSIBLE | REPORTING | COMMENTS |
| | | | INDICATOR | per year | Y1 | Y2 | Y3 | Y4 | Y5 | | | |
| | | Develop a communication strategy and | Up to date communication | Year 1 | \rightarrow | | | | | Board, Manager and | Annual Report | This is done comprehensively at the |
| | | management plan | strategy and management | | | | | | | Service Provider | | beginning of term and then modified |
| | 1 | | Plan | | | | | | | | | continuously in conjunction with the |
| | 1 | | | | | | | | | | | service provider using their |
| | | | | | | | | | | | | experience as well as available |
| | | | | | | | | | | | | statistics |
| | | Appoint a communication service | Contracted service | Year 1 | \rightarrow | | | | | Board | Board | Appoint a communication service |
| | | provider(s) | provider(s) | | | | | | | | | provider(s) through a fair, equitable, |
| | 2 | | | | | | | | | | | transparent and competitive |
| | | | | | | | | | | | | process. This could be an existing |
| | | | | | | | | | | | | service provider. |

| NO. | ACTION STEPS | KEY PERFORMANCE | FREQUENCY | DUR | ATION IN W | VEEKS, MO | NTHS OR YI | EARS | RESPONSIBLE | REPORTING | COMMENTS |
|-----|-------------------------------------------------------|-----------------------------------------------------|-----------|----------|------------|-----------|------------|----------|-------------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | INDICATOR | per year | Y1 | Y2 | Y3 | Y4 | Y5 | | | |
| 3 | Review and approve the communication management plan | Approved communication strategy and management plan | Annual | 1 | 1 | 1 | 1 | 1 | Board and Manager | Annual Report | Clear deliverables and defined performance indicators to guide communication services by the appointed or existing service provider and evaluate levels of service provided. |
| 4 | Maintain Website | Up to date website | Ongoing | → | → | → | → | → | Manager | Board | In terms of CCT CID Policy requirements |
| 5 | Newsletters / Newsflashes | Communication distributed | Quarterly | 4 | 4 | 4 | 4 | 4 | Manager | Operational | Including use of social media platforms |
| 6 | Regular interaction with property and business owners | Feedback on interactions | Ongoing | → | → | → | → | → | Manager | Operational | |
| 7 | CID information signage | Clearly identifiable CID signage | Ongoing | → | → | → | → | → | Manager | Operational | Signage to be visible and maintained with CCT approval |



FISH HOEK BUSINESS IMPROVEMENT DISTRICT

5 YEAR TERM BUDGET

1st July 2025 to 30th June 2030

| | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|----------------------------------------------------------|-------------------------|-------------------------|-------------------------|---------------------------|-------------------------|
| INCOME | R | R | R | R | R |
| Income from Additional Rates | -1 967 500 82.8% | -2 105 453 97.2% | -2 252 834 97.4% | -2 410 532 97.6% | -2 579 270 97.7% |
| Other: Accumulated Surplus | -350 000 14.7% | - 0.0% | - 0.0% | - 0.0% | - 0.0% |
| Other: Sponsorships Parking Donation etc. | -60 000 2.5% | -60 000 2.8% | -60 000 2.6% | -60 000 2.4% | -60 000 2.3% |
| TOTAL INCOME | -2 377 500 100.0% | -2 165 453 100.0% | -2 312 834 100.0% | -2 470 532 100.0% | -2 639 270 100.0% |
| EXPENDITURE | | R | R | R | R |
| Employee Related | 712 230 30.0% | 754 305 34.8% | 798 630 34.5% | 845 897 34.2% | 895 646 33.9% |
| Salaries and Wages | 582 000 | 611 800 | 644 500 | 678 500 | 713 600 |
| PAYE, UIF & SDL | 73 700 | 83 000 | 91 500 | 101 500 | 112 700 |
| COIDA Bonus | 8 100 48 430 | 8 505 51 000 | 8 930 53 700 | 9 377 56 520 | 9 846 59 500 |
| Core Business | 961 500 40.4% | 1 039 940 48.0% | 1 129 475 48.8% | | 1 365 878 51.8% |
| Cleansing services | 50 000 | 53 000 | 56 180 | 1 245 538 50.4% 59 551 | 63 124 |
| Environmental upgrading | 100 000 | 106 000 | 112 360 | 119 102 | 126 248 |
| Public Safety | 805 500 | 874 940 | 954 935 | 1 060 885 | 1 170 506 |
| Social upliftment | 6 000 | 6 000 | 6 000 | 6 000 | 6 000 |
| Depreciation | 104 000 4.4% | 104 000 4.8% | 100 000 4.3% | 76 500 3.1% | 55 600 2.1% |
| Repairs & Maintenance | 25 000 1.1% | 27 000 1.2% | 30 000 1.3% | 32 100 1.3% | 34 350 1.3% |
| General Expenditure | 165 745 7.0% | 177 044 8.2% | 187 144 8.1% | 198 181 8.0% | 210 418 8.0% |
| Accounting fees | 36 000 | 39 600 | 42 370 | 45 340 | 48 515 |
| Advertising costs Auditor's remuneration | 10 000 16 900 | 10 500 17 912 | 11 025 18 989 | 11 580 20 133 | 12 160 21 342 |
| Bank charges | 10 000 | 10 300 | 10 610 | 10 930 | 11 260 |
| Catering & Food | 4 000 | 4 200 | 4 410 | 4 630 | 4 860 |
| Computer expenses | 2 000 | 2 120 | 2 250 | 2 385 | 2 530 |
| Contingency / Sundry Insurance | 5 085 19 210 | 5 326 20 556 | 5 207 21 999 | 5 365 23 549 | 5 526 25 200 |
| Marketing and promotions | 15 000 | 15 750 | 16 540 | 17 371 | 18 240 |
| Meeting expenses | 1 000 | 1 000 | 1 000 | 1 000 | 1 000 |
| Motor vehicle expenses | 5 000 | 6 000 | 6 600 | 7 260 | 8 000 |
| Printing / stationery / photographic Protective clothing | 2 400 6 000 | 2 545 6 300 | 2 700 6 620 | 2 859 6 950 | 3 030 7 300 |
| Rates & Service Accounts (only CCT) | 7 650 | 8 260 | 8 920 | 9 635 | 10 410 |
| Refreshments and Teas | 6 000 | 6 300 | 6 615 | 6 944 | 7 290 |
| Secretarial duties | 5 000 | 5 150 | 5 299 | 5 460 | 5 625 |
| Telecommunication | 14 500 | 15 225 | 15 990 | 16 790 | 17 630 |
| Projects Parking area behind 55 On Main | 100 000 4.2% | - 0.0% | - 0.0% | - 0.0% | - 0.0% |
| Capital Expenditure (PPE) | 250 000 10.5% | - 0.0% | - 0.0% | - 0.0% | - 0.0% |
| CCTV / LPR Cameras | 50 000 | 5.5.6 | 0.070 | 5.5.0 | 5.575 |
| Vehicles | 200 000 | | | | |
| Bad Debt Provision 3% | 59 025 2.5% | 63 164 2.9% | 67 585 2.9% | 72 316 2.9% | 77 378 2.9% |
| TOTAL EXPENDITURE | 2 377 500 100.0% | 2 165 453 100.0% | 2 312 834 100.0% | 2 470 532 100.0% | 2 639 270 100.0% |
| (SURPLUS) / SHORTFALL | - | - | - | - | - |
| GROWTH: EXPENDITURE | 42.0% | -8.9% | 6.8% | 6.8% | 6.8% |
| GROWTH: ADD RATES REQUIRED | 27.0% | 7.00/ | 7.00/ | 7.00/ | 7.0% |
| GROWIII. ADD RATES REQUIRED | 37.0% | 7.0% | 7.0% | 7.0% | 7.0% |
| | | | | | |

| L | IST OF | RATEBLE PROPERT | IES WITHIN THE FISH HO | DEK BID | | |
|-----------------|--------|-----------------|------------------------|---------|---------|--------|
| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
| NON-RESIDENTIAL | 8 | FIRST AVENUE | FISH HOEK | | 395501 | 10366 |
| NON-RESIDENTIAL | 10 | FIRST AVENUE | FISH HOEK | | 395506 | 10365 |
| RESIDENTIAL | 5 | FIRST AVENUE | FISH HOEK | | 395508 | 10346 |
| NON-RESIDENTIAL | 12A | FIRST AVENUE | FISH HOEK | | 395516 | 10358 |
| NON-RESIDENTIAL | 11 | RECREATION ROAD | FISH HOEK | | 395559 | 10353 |
| NON-RESIDENTIAL | 1 | ADDO ROAD | FISH HOEK | | 397090 | 10747 |
| NON-RESIDENTIAL | 1A | ADDO ROAD | FISH HOEK | | 397095 | 10756 |
| NON-RESIDENTIAL | 8 | BANKS ROAD | FISH HOEK | | 397101 | 10760 |
| NON-RESIDENTIAL | 3 | BEACH ROAD | FISH HOEK | | 395453 | 10694 |
| NON-RESIDENTIAL | 7 | BEACH ROAD | FISH HOEK | | 395237 | 7509 |
| NON-RESIDENTIAL | 10 | BEACH ROAD | FISH HOEK | | 395445 | 10428 |
| NON-RESIDENTIAL | 14 | BEACH ROAD | FISH HOEK | | 395443 | 10426 |
| NON-RESIDENTIAL | 20 | BEACH ROAD | FISH HOEK | | 395441 | 16531 |
| NON-RESIDENTIAL | 22 | BEACH ROAD | FISH HOEK | | 395439 | 13843 |
| NON-RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 1 | 395436 | 10419 |
| NON-RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 2 | 395436 | 10419 |
| NON-RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 3 | 395436 | 10419 |
| NON-RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 4 | 395436 | 10419 |
| NON-RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 5 | 395436 | 10419 |
| NON-RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 6 | 395436 | 10419 |
| NON-RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 7 | 395436 | 10419 |
| NON-RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 8 | 395436 | 10419 |
| NON-RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 9 | 395436 | 10419 |
| NON-RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 10 | 395436 | 10419 |
| NON-RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 11 | 395436 | 10419 |
| NON-RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | | 395436 | 10419 |
| NON-RESIDENTIAL | 32 | BEACH ROAD | FISH HOEK | | 395432 | 10414 |
| NON-RESIDENTIAL | 34 | BEACH ROAD | FISH HOEK | | 395429 | 10409 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-----------------|--------|---------------------|-----------|---------|---------|--------|
| NON-RESIDENTIAL | 1 | CENTRAL ROAD | FISH HOEK | 1 | 395793 | 10479 |
| NON-RESIDENTIAL | 1 | CENTRAL ROAD | FISH HOEK | 2 | 395793 | 10479 |
| NON-RESIDENTIAL | 1 | CENTRAL ROAD | FISH HOEK | 3 | 395793 | 10479 |
| NON-RESIDENTIAL | 1 | CENTRAL ROAD | FISH HOEK | 4 | 395793 | 10479 |
| NON-RESIDENTIAL | 1 | CENTRAL ROAD | FISH HOEK | | 395793 | 10479 |
| NON-RESIDENTIAL | 61 | CENTRAL ROAD | FISH HOEK | | 395449 | 12014 |
| NON-RESIDENTIAL | 50 | DALTON ROAD | FISH HOEK | | 396379 | 10829 |
| NON-RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | | 395776 | 10525 |
| NON-RESIDENTIAL | 23 | FIRST AVENUE | FISH HOEK | | 395781 | 10506 |
| NON-RESIDENTIAL | 40 | FIRST AVENUE | FISH HOEK | | 395779 | 15826 |
| NON-RESIDENTIAL | 66 | FIRST AVENUE | FISH HOEK | | 396314 | 10857 |
| NON-RESIDENTIAL | 2 | KOMMETJIE MAIN ROAD | FISH HOEK | | 395485 | 10336 |
| NON-RESIDENTIAL | 8 | KOMMETJIE MAIN ROAD | FISH HOEK | | 395488 | 10329 |
| NON-RESIDENTIAL | 12 | KOMMETJIE MAIN ROAD | FISH HOEK | | 395499 | 10284 |
| NON-RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 36 | 395498 | 10289 |
| NON-RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | | 395498 | 10289 |
| NON-RESIDENTIAL | 20 | KOMMETJIE MAIN ROAD | FISH HOEK | | 395505 | 10280 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 1 | 395850 | 10666 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 2 | 395850 | 10666 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 3 | 395850 | 10666 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 4 | 395850 | 10666 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 5 | 395850 | 10666 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 20 | 395850 | 10666 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 21 | 395850 | 10666 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 22 | 395850 | 10666 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 23 | 395850 | 10666 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 24 | 395850 | 10666 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 25 | 395850 | 10666 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 26 | 395850 | 10666 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-----------------|--------|-----------|-----------|---------|---------|--------|
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 27 | 395850 | 10666 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 28 | 395850 | 10666 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 31 | 395850 | 10666 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 32 | 395850 | 10666 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 33 | 395850 | 10666 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 34 | 395850 | 10666 |
| NON-RESIDENTIAL | 19 | MAIN RD | FISH HOEK | | 395850 | 10666 |
| NON-RESIDENTIAL | 2 | MAIN ROAD | FISH HOEK | | 417881 | 16928 |
| NON-RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | | 431778 | 16935 |
| NON-RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 88 | 949743 | 17248 |
| NON-RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | | 949743 | 17248 |
| NON-RESIDENTIAL | 13 | MAIN ROAD | FISH HOEK | | 395473 | 10730 |
| NON-RESIDENTIAL | 14 | MAIN ROAD | FISH HOEK | | 397089 | 10752 |
| NON-RESIDENTIAL | 17 | MAIN ROAD | FISH HOEK | | 395471 | 10727 |
| NON-RESIDENTIAL | 18 | MAIN ROAD | FISH HOEK | | 397088 | 10754 |
| NON-RESIDENTIAL | 19 | MAIN ROAD | FISH HOEK | 2 | 395470 | 10726 |
| NON-RESIDENTIAL | 19 | MAIN ROAD | FISH HOEK | | 395470 | 10726 |
| NON-RESIDENTIAL | 21 | MAIN ROAD | FISH HOEK | | 395469 | 10725 |
| NON-RESIDENTIAL | 25 | MAIN ROAD | FISH HOEK | | 395468 | 10721 |
| NON-RESIDENTIAL | 26 | MAIN ROAD | FISH HOEK | | 397074 | 10771 |
| NON-RESIDENTIAL | 27 | MAIN ROAD | FISH HOEK | | 395467 | 10720 |
| NON-RESIDENTIAL | 29 | MAIN ROAD | FISH HOEK | | 395466 | 10719 |
| NON-RESIDENTIAL | 33 | MAIN ROAD | FISH HOEK | | 397238 | 12357 |
| NON-RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| NON-RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| NON-RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| NON-RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| NON-RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| NON-RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-----------------|--------|-----------|-----------|---------|---------|--------|
| NON-RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| NON-RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| NON-RESIDENTIAL | 37 | MAIN ROAD | FISH HOEK | | 395463 | 10770 |
| NON-RESIDENTIAL | 39 | MAIN ROAD | FISH HOEK | | 437206 | 17040 |
| NON-RESIDENTIAL | 40 | MAIN ROAD | FISH HOEK | | 397063 | 10819 |
| NON-RESIDENTIAL | 41 | MAIN ROAD | FISH HOEK | | 437205 | 17041 |
| NON-RESIDENTIAL | 42 | MAIN ROAD | FISH HOEK | 10 | 397062 | 10821 |
| NON-RESIDENTIAL | 42 | MAIN ROAD | FISH HOEK | 11 | 397062 | 10821 |
| NON-RESIDENTIAL | 42 | MAIN ROAD | FISH HOEK | | 397062 | 10821 |
| NON-RESIDENTIAL | 43 | MAIN ROAD | FISH HOEK | | 395461 | 10705 |
| NON-RESIDENTIAL | 44 | MAIN ROAD | FISH HOEK | 1 | 974396 | 17467 |
| NON-RESIDENTIAL | 44 | MAIN ROAD | FISH HOEK | 2 | 974396 | 17467 |
| NON-RESIDENTIAL | 44 | MAIN ROAD | FISH HOEK | | 974396 | 17467 |
| NON-RESIDENTIAL | 45 | MAIN ROAD | FISH HOEK | | 395460 | 10704 |
| NON-RESIDENTIAL | 47 | MAIN ROAD | FISH HOEK | | 395459 | 10703 |
| NON-RESIDENTIAL | 48 | MAIN ROAD | FISH HOEK | | 396383 | 10824 |
| NON-RESIDENTIAL | 48 | MAIN ROAD | FISH HOEK | | 396383 | 10824 |
| NON-RESIDENTIAL | 51 | MAIN ROAD | FISH HOEK | | 395458 | 10701 |
| NON-RESIDENTIAL | 54 | MAIN ROAD | FISH HOEK | | 396348 | 13705 |
| NON-RESIDENTIAL | 55 | MAIN ROAD | FISH HOEK | | 395456 | 10685 |
| NON-RESIDENTIAL | 55 | MAIN ROAD | FISH HOEK | | 395456 | 10685 |
| NON-RESIDENTIAL | 57 | MAIN ROAD | FISH HOEK | | 395454 | 10687 |
| NON-RESIDENTIAL | 59 | MAIN ROAD | FISH HOEK | | 395452 | 10689 |
| NON-RESIDENTIAL | 64 | MAIN ROAD | FISH HOEK | | 395865 | 10661 |
| NON-RESIDENTIAL | 67 | MAIN ROAD | FISH HOEK | | 395450 | 10440 |
| NON-RESIDENTIAL | 71 | MAIN ROAD | FISH HOEK | | 395446 | 12717 |
| NON-RESIDENTIAL | 72 | MAIN ROAD | FISH HOEK | | 395844 | 10672 |
| NON-RESIDENTIAL | 72 | MAIN ROAD | FISH HOEK | | 395844 | 10672 |
| NON-RESIDENTIAL | 73 | MAIN ROAD | FISH HOEK | | 395444 | 10446 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-----------------|--------|-----------|-----------|---------|---------|--------|
| NON-RESIDENTIAL | 74 | MAIN ROAD | FISH HOEK | | 395836 | 10671 |
| NON-RESIDENTIAL | 74 | MAIN ROAD | FISH HOEK | | 395836 | 10671 |
| NON-RESIDENTIAL | 76 | MAIN ROAD | FISH HOEK | 1 | 395827 | 10674 |
| NON-RESIDENTIAL | 76 | MAIN ROAD | FISH HOEK | | 395827 | 10674 |
| NON-RESIDENTIAL | 78 | MAIN ROAD | FISH HOEK | | 395822 | 10675 |
| NON-RESIDENTIAL | 78 | MAIN ROAD | FISH HOEK | | 395822 | 10675 |
| NON-RESIDENTIAL | 80 | MAIN ROAD | FISH HOEK | | 395809 | 10677 |
| NON-RESIDENTIAL | 81 | MAIN ROAD | FISH HOEK | | 395442 | 10448 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 1 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 2 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 3 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 4 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 5 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 6 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 7 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 8 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 9 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 10 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 11 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 12 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 13 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 14 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 15 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 16 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 17 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 18 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 19 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 20 | 395440 | 13629 |
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 22 | 395440 | 13629 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-----------------|--------|-----------------|-----------|---------|---------|--------|
| NON-RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | | 395440 | 13629 |
| NON-RESIDENTIAL | 86 | MAIN ROAD | FISH HOEK | | 395797 | 12158 |
| NON-RESIDENTIAL | 88 | MAIN ROAD | FISH HOEK | | 395784 | 10477 |
| NON-RESIDENTIAL | 89 | MAIN ROAD | FISH HOEK | 1 | 395438 | 10452 |
| NON-RESIDENTIAL | 89 | MAIN ROAD | FISH HOEK | 2 | 395438 | 10452 |
| NON-RESIDENTIAL | 89 | MAIN ROAD | FISH HOEK | 3 | 395438 | 10452 |
| NON-RESIDENTIAL | 89 | MAIN ROAD | FISH HOEK | 8 | 395438 | 10452 |
| NON-RESIDENTIAL | 89 | MAIN ROAD | FISH HOEK | | 395438 | 10452 |
| NON-RESIDENTIAL | 91 | MAIN ROAD | FISH HOEK | | 395437 | 10453 |
| NON-RESIDENTIAL | 96 | MAIN ROAD | FISH HOEK | | 395777 | 15746 |
| NON-RESIDENTIAL | 98 | MAIN ROAD | FISH HOEK | | 395775 | 13839 |
| NON-RESIDENTIAL | 120 | MAIN ROAD | FISH HOEK | | 1072519 | 17653 |
| NON-RESIDENTIAL | 120 | MAIN ROAD | FISH HOEK | | 1072519 | 17653 |
| NON-RESIDENTIAL | 120 | MAIN ROAD | FISH HOEK | | 1072519 | 17653 |
| NON-RESIDENTIAL | 120 | MAIN ROAD | FISH HOEK | | 1072519 | 17653 |
| NON-RESIDENTIAL | 120 | MAIN ROAD | FISH HOEK | | 1072519 | 17653 |
| NON-RESIDENTIAL | 120 | MAIN ROAD | FISH HOEK | | 1072519 | 17653 |
| NON-RESIDENTIAL | 120 | MAIN ROAD | FISH HOEK | | 1072519 | 17653 |
| NON-RESIDENTIAL | 132 | MAIN ROAD | FISH HOEK | | 395529 | 10384 |
| NON-RESIDENTIAL | 134 | MAIN ROAD | FISH HOEK | | 395521 | 10383 |
| NON-RESIDENTIAL | 136 | MAIN ROAD | FISH HOEK | | 395513 | 10382 |
| NON-RESIDENTIAL | 144 | MAIN ROAD | FISH HOEK | | 395504 | 10379 |
| NON-RESIDENTIAL | 148 | MAIN ROAD | FISH HOEK | | 395500 | 10377 |
| NON-RESIDENTIAL | 150 | MAIN ROAD | FISH HOEK | | 395494 | 10373 |
| NON-RESIDENTIAL | 1 | RECREATION ROAD | FISH HOEK | | 395433 | 10413 |
| NON-RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 1 | 395532 | 10355 |
| NON-RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 2 | 395532 | 10355 |
| NON-RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 3 | 395532 | 10355 |
| NON-RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 4 | 395532 | 10355 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-----------------|--------|-----------------|-----------|---------|---------|--------|
| NON-RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | | 395532 | 10355 |
| NON-RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 13 | 395430 | 16229 |
| NON-RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | | 395430 | 16229 |
| NON-RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | | 395435 | 10390 |
| RESIDENTIAL | 1 | BEACH ROAD | FISH HOEK | | 395455 | 10692 |
| RESIDENTIAL | 3 | BEACH ROAD | FISH HOEK | 1 | 395453 | 10694 |
| RESIDENTIAL | 3 | BEACH ROAD | FISH HOEK | 2 | 395453 | 10694 |
| RESIDENTIAL | 3 | BEACH ROAD | FISH HOEK | 3 | 395453 | 10694 |
| RESIDENTIAL | 3 | BEACH ROAD | FISH HOEK | 4 | 395453 | 10694 |
| RESIDENTIAL | 3 | BEACH ROAD | FISH HOEK | 5 | 395453 | 10694 |
| RESIDENTIAL | 3 | BEACH ROAD | FISH HOEK | 6 | 395453 | 10694 |
| RESIDENTIAL | 3 | BEACH ROAD | FISH HOEK | 7 | 395453 | 10694 |
| RESIDENTIAL | 3 | BEACH ROAD | FISH HOEK | 8 | 395453 | 10694 |
| RESIDENTIAL | 7 | BEACH ROAD | FISH HOEK | 2 | 395237 | 7509 |
| RESIDENTIAL | 7 | BEACH ROAD | FISH HOEK | 3 | 395237 | 7509 |
| RESIDENTIAL | 7 | BEACH ROAD | FISH HOEK | 4 | 395237 | 7509 |
| RESIDENTIAL | 7 | BEACH ROAD | FISH HOEK | 5 | 395237 | 7509 |
| RESIDENTIAL | 7 | BEACH ROAD | FISH HOEK | 6 | 395237 | 7509 |
| RESIDENTIAL | 7 | BEACH ROAD | FISH HOEK | 7 | 395237 | 7509 |
| RESIDENTIAL | 7 | BEACH ROAD | FISH HOEK | 8 | 395237 | 7509 |
| RESIDENTIAL | 7 | BEACH ROAD | FISH HOEK | 9 | 395237 | 7509 |
| RESIDENTIAL | 7 | BEACH ROAD | FISH HOEK | 10 | 395237 | 7509 |
| RESIDENTIAL | 7 | BEACH ROAD | FISH HOEK | 11 | 395237 | 7509 |
| RESIDENTIAL | 7 | BEACH ROAD | FISH HOEK | 13 | 395237 | 7509 |
| RESIDENTIAL | 7 | BEACH ROAD | FISH HOEK | 14 | 395237 | 7509 |
| RESIDENTIAL | 7 | BEACH ROAD | FISH HOEK | 15 | 395237 | 7509 |
| RESIDENTIAL | 8 | BEACH ROAD | FISH HOEK | 1 | 395448 | 10433 |
| RESIDENTIAL | 8 | BEACH ROAD | FISH HOEK | 2 | 395448 | 10433 |
| RESIDENTIAL | 8 | BEACH ROAD | FISH HOEK | 3 | 395448 | 10433 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-------------|--------|------------|-----------|---------|---------|--------|
| RESIDENTIAL | 10 | BEACH ROAD | FISH HOEK | 1 | 395445 | 10428 |
| RESIDENTIAL | 10 | BEACH ROAD | FISH HOEK | 2 | 395445 | 10428 |
| RESIDENTIAL | 10 | BEACH ROAD | FISH HOEK | 3 | 395445 | 10428 |
| RESIDENTIAL | 10 | BEACH ROAD | FISH HOEK | 4 | 395445 | 10428 |
| RESIDENTIAL | 10 | BEACH ROAD | FISH HOEK | 5 | 395445 | 10428 |
| RESIDENTIAL | 10 | BEACH ROAD | FISH HOEK | 6 | 395445 | 10428 |
| RESIDENTIAL | 10 | BEACH ROAD | FISH HOEK | 7 | 395445 | 10428 |
| RESIDENTIAL | 10 | BEACH ROAD | FISH HOEK | 8 | 395445 | 10428 |
| RESIDENTIAL | 10 | BEACH ROAD | FISH HOEK | 9 | 395445 | 10428 |
| RESIDENTIAL | 10 | BEACH ROAD | FISH HOEK | 11 | 395445 | 10428 |
| RESIDENTIAL | 10 | BEACH ROAD | FISH HOEK | 12 | 395445 | 10428 |
| RESIDENTIAL | 10 | BEACH ROAD | FISH HOEK | 13 | 395445 | 10428 |
| RESIDENTIAL | 14 | BEACH ROAD | FISH HOEK | 1 | 395443 | 10426 |
| RESIDENTIAL | 14 | BEACH ROAD | FISH HOEK | 2 | 395443 | 10426 |
| RESIDENTIAL | 14 | BEACH ROAD | FISH HOEK | 3 | 395443 | 10426 |
| RESIDENTIAL | 14 | BEACH ROAD | FISH HOEK | 4 | 395443 | 10426 |
| RESIDENTIAL | 14 | BEACH ROAD | FISH HOEK | 5 | 395443 | 10426 |
| RESIDENTIAL | 14 | BEACH ROAD | FISH HOEK | 6 | 395443 | 10426 |
| RESIDENTIAL | 14 | BEACH ROAD | FISH HOEK | 7 | 395443 | 10426 |
| RESIDENTIAL | 22 | BEACH ROAD | FISH HOEK | 1 | 395439 | 13843 |
| RESIDENTIAL | 22 | BEACH ROAD | FISH HOEK | 2 | 395439 | 13843 |
| RESIDENTIAL | 22 | BEACH ROAD | FISH HOEK | 3 | 395439 | 13843 |
| RESIDENTIAL | 22 | BEACH ROAD | FISH HOEK | 4 | 395439 | 13843 |
| RESIDENTIAL | 22 | BEACH ROAD | FISH HOEK | 5 | 395439 | 13843 |
| RESIDENTIAL | 22 | BEACH ROAD | FISH HOEK | 6 | 395439 | 13843 |
| RESIDENTIAL | 22 | BEACH ROAD | FISH HOEK | 7 | 395439 | 13843 |
| RESIDENTIAL | 22 | BEACH ROAD | FISH HOEK | 8 | 395439 | 13843 |
| RESIDENTIAL | 22 | BEACH ROAD | FISH HOEK | 9 | 395439 | 13843 |
| RESIDENTIAL | 22 | BEACH ROAD | FISH HOEK | 10 | 395439 | 13843 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-------------|--------|------------|-----------|---------|---------|--------|
| RESIDENTIAL | 22 | BEACH ROAD | FISH HOEK | 11 | 395439 | 13843 |
| RESIDENTIAL | 22 | BEACH ROAD | FISH HOEK | 12 | 395439 | 13843 |
| RESIDENTIAL | 22 | BEACH ROAD | FISH HOEK | 13 | 395439 | 13843 |
| RESIDENTIAL | 22 | BEACH ROAD | FISH HOEK | 14 | 395439 | 13843 |
| RESIDENTIAL | 22 | BEACH ROAD | FISH HOEK | 15 | 395439 | 13843 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 12 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 13 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 14 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 15 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 16 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 17 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 18 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 19 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 20 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 21 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 22 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 23 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 24 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 25 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 26 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 27 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 28 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 29 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 30 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 31 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 32 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 33 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 34 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 35 | 395436 | 10419 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-------------|--------|--------------|-----------|---------|---------|--------|
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 36 | 395436 | 10419 |
| RESIDENTIAL | 24 | BEACH ROAD | FISH HOEK | 37 | 395436 | 10419 |
| RESIDENTIAL | 32 | BEACH ROAD | FISH HOEK | 1 | 395432 | 10414 |
| RESIDENTIAL | 32 | BEACH ROAD | FISH HOEK | 2 | 395432 | 10414 |
| RESIDENTIAL | 32 | BEACH ROAD | FISH HOEK | 3 | 395432 | 10414 |
| RESIDENTIAL | 32 | BEACH ROAD | FISH HOEK | 4 | 395432 | 10414 |
| RESIDENTIAL | 32 | BEACH ROAD | FISH HOEK | 5 | 395432 | 10414 |
| RESIDENTIAL | 32 | BEACH ROAD | FISH HOEK | 6 | 395432 | 10414 |
| RESIDENTIAL | 32 | BEACH ROAD | FISH HOEK | 7 | 395432 | 10414 |
| RESIDENTIAL | 34 | BEACH ROAD | FISH HOEK | 1 | 395429 | 10409 |
| RESIDENTIAL | 34 | BEACH ROAD | FISH HOEK | 2 | 395429 | 10409 |
| RESIDENTIAL | 34 | BEACH ROAD | FISH HOEK | 3 | 395429 | 10409 |
| RESIDENTIAL | 34 | BEACH ROAD | FISH HOEK | 4 | 395429 | 10409 |
| RESIDENTIAL | 34 | BEACH ROAD | FISH HOEK | 5 | 395429 | 10409 |
| RESIDENTIAL | 34 | BEACH ROAD | FISH HOEK | 6 | 395429 | 10409 |
| RESIDENTIAL | 34 | BEACH ROAD | FISH HOEK | 7 | 395429 | 10409 |
| RESIDENTIAL | 34 | BEACH ROAD | FISH HOEK | 8 | 395429 | 10409 |
| RESIDENTIAL | 34 | BEACH ROAD | FISH HOEK | 9 | 395429 | 10409 |
| RESIDENTIAL | 34 | BEACH ROAD | FISH HOEK | 10 | 395429 | 10409 |
| RESIDENTIAL | 34 | BEACH ROAD | FISH HOEK | 11 | 395429 | 10409 |
| RESIDENTIAL | 36 | BEACH ROAD | FISH HOEK | | 395428 | 10407 |
| RESIDENTIAL | 38 | BEACH ROAD | FISH HOEK | | 404171 | 10406 |
| RESIDENTIAL | 1 | CENTRAL ROAD | FISH HOEK | 5 | 395793 | 10479 |
| RESIDENTIAL | 1 | CENTRAL ROAD | FISH HOEK | 6 | 395793 | 10479 |
| RESIDENTIAL | 1 | CENTRAL ROAD | FISH HOEK | 7 | 395793 | 10479 |
| RESIDENTIAL | 1 | CENTRAL ROAD | FISH HOEK | 8 | 395793 | 10479 |
| RESIDENTIAL | 1 | CENTRAL ROAD | FISH HOEK | 9 | 395793 | 10479 |
| RESIDENTIAL | 1 | CENTRAL ROAD | FISH HOEK | 10 | 395793 | 10479 |
| RESIDENTIAL | 1 | CENTRAL ROAD | FISH HOEK | 11 | 395793 | 10479 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-------------|--------|-------------------|-----------|---------|----------|--------|
| RESIDENTIAL | 1 | CENTRAL ROAD | FISH HOEK | 12 | 395793 | 10479 |
| RESIDENTIAL | 3 | CENTRAL ROAD | FISH HOEK | | 395796 | 10510 |
| RESIDENTIAL | 103 | COTTAGE LANE LANE | FISH HOEK | | 404170 | 10405 |
| RESIDENTIAL | 50 | DALTON ROAD | FISH HOEK | | 396379 | 10829 |
| RESIDENTIAL | 1 | FIRST AVENUE | FISH HOEK | | 395493 | 10338 |
| RESIDENTIAL | 2 | FIRST AVENUE | FISH HOEK | | 395490 | 14144 |
| RESIDENTIAL | 3 | FIRST AVENUE | FISH HOEK | | 395503 | 10340 |
| RESIDENTIAL | 4 | FIRST AVENUE | FISH HOEK | | 398657 | 10368 |
| RESIDENTIAL | 6 | FIRST AVENUE | FISH HOEK | | 395496 | 10367 |
| RESIDENTIAL | 7 | FIRST AVENUE | FISH HOEK | | 13479629 | 17663 |
| RESIDENTIAL | 12 | FIRST AVENUE | FISH HOEK | | 395522 | 10360 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 1 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 2 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 3 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 4 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 5 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 6 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 7 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 8 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 9 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 10 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 11 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 12 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 13 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 14 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 16 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 17 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 18 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 19 | 395776 | 10525 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-------------|--------|---------------------|-----------|---------|---------|--------|
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 20 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 21 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 22 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 23 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 24 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 25 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 26 | 395776 | 10525 |
| RESIDENTIAL | 17 | FIRST AVENUE | FISH HOEK | 27 | 395776 | 10525 |
| RESIDENTIAL | 23 | FIRST AVENUE | FISH HOEK | 1 | 395781 | 10506 |
| RESIDENTIAL | 23 | FIRST AVENUE | FISH HOEK | 2 | 395781 | 10506 |
| RESIDENTIAL | 23 | FIRST AVENUE | FISH HOEK | 3 | 395781 | 10506 |
| RESIDENTIAL | 23 | FIRST AVENUE | FISH HOEK | 4 | 395781 | 10506 |
| RESIDENTIAL | 23 | FIRST AVENUE | FISH HOEK | 5 | 395781 | 10506 |
| RESIDENTIAL | 23 | FIRST AVENUE | FISH HOEK | 6 | 395781 | 10506 |
| RESIDENTIAL | 25 | FIRST AVENUE | FISH HOEK | | 395787 | 10508 |
| RESIDENTIAL | 25 | FIRST AVENUE | FISH HOEK | | 395783 | 10507 |
| RESIDENTIAL | 29 | FIRST AVENUE | FISH HOEK | | 395791 | 10509 |
| RESIDENTIAL | 66 | FIRST AVENUE | FISH HOEK | | 396314 | 10857 |
| RESIDENTIAL | 66 | FIRST AVENUE | FISH HOEK | | 396314 | 10857 |
| RESIDENTIAL | 1A | FIRST AVENUE | FISH HOEK | | 395497 | 10341 |
| RESIDENTIAL | 1B | FIRST AVENUE | FISH HOEK | | 395492 | 10337 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 1 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 2 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 3 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 4 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 5 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 7 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 8 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 9 | 395498 | 10289 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-------------|--------|---------------------|-----------|---------|---------|--------|
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 10 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 11 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 12 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 13 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 14 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 15 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 16 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 17 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 18 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 19 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 20 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 21 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 22 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 24 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 25 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 26 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 27 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 28 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 29 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 30 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 31 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 32 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 33 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 34 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 35 | 395498 | 10289 |
| RESIDENTIAL | 14 | KOMMETJIE MAIN ROAD | FISH HOEK | 37 | 395498 | 10289 |
| RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 6 | 395850 | 10666 |
| RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 7 | 395850 | 10666 |
| RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 8 | 395850 | 10666 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-------------|--------|-----------|-----------|---------|---------|--------|
| RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 9 | 395850 | 10666 |
| RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 10 | 395850 | 10666 |
| RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 11 | 395850 | 10666 |
| RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 12 | 395850 | 10666 |
| RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 13 | 395850 | 10666 |
| RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 14 | 395850 | 10666 |
| RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 15 | 395850 | 10666 |
| RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 16 | 395850 | 10666 |
| RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 17 | 395850 | 10666 |
| RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 18 | 395850 | 10666 |
| RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 19 | 395850 | 10666 |
| RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 29 | 395850 | 10666 |
| RESIDENTIAL | 19 | MAIN RD | FISH HOEK | 30 | 395850 | 10666 |
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 1 | 431778 | 16935 |
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 2 | 431778 | 16935 |
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 3 | 431778 | 16935 |
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 4 | 431778 | 16935 |
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 5 | 431778 | 16935 |
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 6 | 431778 | 16935 |
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 7 | 431778 | 16935 |
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 8 | 431778 | 16935 |
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 9 | 431778 | 16935 |
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 10 | 431778 | 16935 |
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 11 | 431778 | 16935 |
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 12 | 431778 | 16935 |
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 13 | 431778 | 16935 |
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 14 | 431778 | 16935 |
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 15 | 431778 | 16935 |
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 16 | 431778 | 16935 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-------------|--------|-----------|-----------|---------|---------|--------|
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 17 | 431778 | 16935 |
| RESIDENTIAL | 9 | MAIN ROAD | FISH HOEK | 18 | 431778 | 16935 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 1 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 2 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 3 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 4 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 5 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 6 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 7 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 8 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 9 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 10 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 11 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 12 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 13 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 15 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 16 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 17 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 18 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 19 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 20 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 21 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 22 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 23 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 24 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 26 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 27 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 28 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 29 | 949743 | 17248 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-------------|--------|-----------|-----------|---------|---------|--------|
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 30 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 31 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 32 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 33 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 34 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 35 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 36 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 37 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 38 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 40 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 41 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 43 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 44 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 45 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 46 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 47 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 48 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 49 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 50 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 51 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 53 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 54 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 55 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 56 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 57 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 58 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 59 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 60 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 61 | 949743 | 17248 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-------------|--------|-----------|-----------|---------|---------|--------|
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 62 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 63 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 64 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 65 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 66 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 67 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 68 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 69 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 70 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 71 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 72 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 73 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 74 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 75 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 76 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 77 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 78 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 79 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 80 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 81 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 83 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 84 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 85 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 86 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 90 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 91 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 92 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 93 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 95 | 949743 | 17248 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-------------|--------|-----------|-----------|---------|---------|--------|
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 96 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 97 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 98 | 949743 | 17248 |
| RESIDENTIAL | 11 | MAIN ROAD | FISH HOEK | 99 | 949743 | 17248 |
| RESIDENTIAL | 15 | MAIN ROAD | FISH HOEK | | 395472 | 10728 |
| RESIDENTIAL | 19 | MAIN ROAD | FISH HOEK | 1 | 395470 | 10726 |
| RESIDENTIAL | 19 | MAIN ROAD | FISH HOEK | 3 | 395470 | 10726 |
| RESIDENTIAL | 19 | MAIN ROAD | FISH HOEK | 4 | 395470 | 10726 |
| RESIDENTIAL | 19 | MAIN ROAD | FISH HOEK | 5 | 395470 | 10726 |
| RESIDENTIAL | 20 | MAIN ROAD | FISH HOEK | | 397082 | 10767 |
| RESIDENTIAL | 26 | MAIN ROAD | FISH HOEK | 1 | 397074 | 10771 |
| RESIDENTIAL | 26 | MAIN ROAD | FISH HOEK | 2 | 397074 | 10771 |
| RESIDENTIAL | 26 | MAIN ROAD | FISH HOEK | 3 | 397074 | 10771 |
| RESIDENTIAL | 26 | MAIN ROAD | FISH HOEK | 4 | 397074 | 10771 |
| RESIDENTIAL | 26 | MAIN ROAD | FISH HOEK | 5 | 397074 | 10771 |
| RESIDENTIAL | 26 | MAIN ROAD | FISH HOEK | 6 | 397074 | 10771 |
| RESIDENTIAL | 26 | MAIN ROAD | FISH HOEK | 7 | 397074 | 10771 |
| RESIDENTIAL | 26 | MAIN ROAD | FISH HOEK | 8 | 397074 | 10771 |
| RESIDENTIAL | 26 | MAIN ROAD | FISH HOEK | 9 | 397074 | 10771 |
| RESIDENTIAL | 26 | MAIN ROAD | FISH HOEK | 10 | 397074 | 10771 |
| RESIDENTIAL | 26 | MAIN ROAD | FISH HOEK | 11 | 397074 | 10771 |
| RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-------------|--------|-----------|-----------|---------|---------|--------|
| RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| RESIDENTIAL | 34 | MAIN ROAD | FISH HOEK | | 1081758 | 17633 |
| RESIDENTIAL | 42 | MAIN ROAD | FISH HOEK | 1 | 397062 | 10821 |
| RESIDENTIAL | 42 | MAIN ROAD | FISH HOEK | 2 | 397062 | 10821 |
| RESIDENTIAL | 42 | MAIN ROAD | FISH HOEK | 3 | 397062 | 10821 |
| RESIDENTIAL | 42 | MAIN ROAD | FISH HOEK | 4 | 397062 | 10821 |
| RESIDENTIAL | 42 | MAIN ROAD | FISH HOEK | 5 | 397062 | 10821 |
| RESIDENTIAL | 42 | MAIN ROAD | FISH HOEK | 6 | 397062 | 10821 |
| RESIDENTIAL | 42 | MAIN ROAD | FISH HOEK | 7 | 397062 | 10821 |
| RESIDENTIAL | 42 | MAIN ROAD | FISH HOEK | 8 | 397062 | 10821 |
| RESIDENTIAL | 42 | MAIN ROAD | FISH HOEK | 9 | 397062 | 10821 |
| RESIDENTIAL | 42 | MAIN ROAD | FISH HOEK | 12 | 397062 | 10821 |
| RESIDENTIAL | 42 | MAIN ROAD | FISH HOEK | 13 | 397062 | 10821 |
| RESIDENTIAL | 42 | MAIN ROAD | FISH HOEK | 14 | 397062 | 10821 |
| RESIDENTIAL | 42 | MAIN ROAD | FISH HOEK | 15 | 397062 | 10821 |
| RESIDENTIAL | 43 | MAIN ROAD | FISH HOEK | | 395461 | 10705 |
| RESIDENTIAL | 43 | MAIN ROAD | FISH HOEK | | 395461 | 10705 |
| RESIDENTIAL | 44 | MAIN ROAD | FISH HOEK | 3 | 974396 | 17467 |
| RESIDENTIAL | 44 | MAIN ROAD | FISH HOEK | 4 | 974396 | 17467 |
| RESIDENTIAL | 44 | MAIN ROAD | FISH HOEK | 5 | 974396 | 17467 |
| RESIDENTIAL | 44 | MAIN ROAD | FISH HOEK | 7 | 974396 | 17467 |
| RESIDENTIAL | 44 | MAIN ROAD | FISH HOEK | 8 | 974396 | 17467 |
| RESIDENTIAL | 44 | MAIN ROAD | FISH HOEK | 9 | 974396 | 17467 |
| RESIDENTIAL | 44 | MAIN ROAD | FISH HOEK | 10 | 974396 | 17467 |
| RESIDENTIAL | 44 | MAIN ROAD | FISH HOEK | 11 | 974396 | 17467 |
| RESIDENTIAL | 44 | MAIN ROAD | FISH HOEK | 12 | 974396 | 17467 |
| RESIDENTIAL | 44 | MAIN ROAD | FISH HOEK | 13 | 974396 | 17467 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-------------|--------|-----------|-----------|---------|---------|--------|
| RESIDENTIAL | 44 | MAIN ROAD | FISH HOEK | 14 | 974396 | 17467 |
| RESIDENTIAL | 44 | MAIN ROAD | FISH HOEK | 15 | 974396 | 17467 |
| RESIDENTIAL | 44 | MAIN ROAD | FISH HOEK | 16 | 974396 | 17467 |
| RESIDENTIAL | 44 | MAIN ROAD | FISH HOEK | 17 | 974396 | 17467 |
| RESIDENTIAL | 47 | MAIN ROAD | FISH HOEK | | 395459 | 10703 |
| RESIDENTIAL | 55 | MAIN ROAD | FISH HOEK | | 395456 | 10685 |
| RESIDENTIAL | 72 | MAIN ROAD | FISH HOEK | | 395844 | 10672 |
| RESIDENTIAL | 73 | MAIN ROAD | FISH HOEK | | 395444 | 10446 |
| RESIDENTIAL | 74 | MAIN ROAD | FISH HOEK | | 395836 | 10671 |
| RESIDENTIAL | 76 | MAIN ROAD | FISH HOEK | 2 | 395827 | 10674 |
| RESIDENTIAL | 76 | MAIN ROAD | FISH HOEK | 3 | 395827 | 10674 |
| RESIDENTIAL | 76 | MAIN ROAD | FISH HOEK | 4 | 395827 | 10674 |
| RESIDENTIAL | 76 | MAIN ROAD | FISH HOEK | 5 | 395827 | 10674 |
| RESIDENTIAL | 76 | MAIN ROAD | FISH HOEK | 6 | 395827 | 10674 |
| RESIDENTIAL | 80 | MAIN ROAD | FISH HOEK | | 395809 | 10677 |
| RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 21 | 395440 | 13629 |
| RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 23 | 395440 | 13629 |
| RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 24 | 395440 | 13629 |
| RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 25 | 395440 | 13629 |
| RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 26 | 395440 | 13629 |
| RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 27 | 395440 | 13629 |
| RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 28 | 395440 | 13629 |
| RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 29 | 395440 | 13629 |
| RESIDENTIAL | 83 | MAIN ROAD | FISH HOEK | 30 | 395440 | 13629 |
| RESIDENTIAL | 89 | MAIN ROAD | FISH HOEK | 4 | 395438 | 10452 |
| RESIDENTIAL | 89 | MAIN ROAD | FISH HOEK | 5 | 395438 | 10452 |
| RESIDENTIAL | 89 | MAIN ROAD | FISH HOEK | 6 | 395438 | 10452 |
| RESIDENTIAL | 89 | MAIN ROAD | FISH HOEK | 7 | 395438 | 10452 |
| RESIDENTIAL | 120 | MAIN ROAD | FISH HOEK | | 1072519 | 17653 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-------------|--------|-----------------|-----------|---------|---------|--------|
| RESIDENTIAL | 132 | MAIN ROAD | FISH HOEK | 6 | 395529 | 10384 |
| RESIDENTIAL | 132 | MAIN ROAD | FISH HOEK | 7 | 395529 | 10384 |
| RESIDENTIAL | 132 | MAIN ROAD | FISH HOEK | | 395529 | 10384 |
| RESIDENTIAL | 132 | MAIN ROAD | FISH HOEK | | 395529 | 10384 |
| RESIDENTIAL | 152 | MAIN ROAD | FISH HOEK | | 395491 | 10370 |
| RESIDENTIAL | 154 | MAIN ROAD | FISH HOEK | | 404165 | 10371 |
| RESIDENTIAL | 156 | MAIN ROAD | FISH HOEK | | 395484 | 10372 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 5 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 7 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 8 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 9 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 10 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 11 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 12 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 13 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 14 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 15 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 16 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 17 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 18 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 19 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 20 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 21 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 22 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 23 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 24 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 25 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 26 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 27 | 395532 | 10355 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-------------|--------|-----------------|-----------|---------|---------|--------|
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 28 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 29 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 30 | 395532 | 10355 |
| RESIDENTIAL | 4 | RECREATION ROAD | FISH HOEK | 31 | 395532 | 10355 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 1 | 395435 | 10390 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 1 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 2 | 395435 | 10390 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 2 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 3 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 3 | 395435 | 10390 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 4 | 395435 | 10390 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 4 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 5 | 395435 | 10390 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 5 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 6 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 7 | 395435 | 10390 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 8 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 9 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 10 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 11 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 12 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 14 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 15 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 16 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 17 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 18 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 19 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 20 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 21 | 395430 | 16229 |

| Category | St No. | Street | Suburb | Unit No | LIS Key | ERF No |
|-------------|--------|-----------------------|-----------|---------|---------|--------|
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 22 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 23 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 24 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 25 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 27 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 28 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 29 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 30 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 31 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 32 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 33 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 34 | 395430 | 16229 |
| RESIDENTIAL | 5 | RECREATION ROAD | FISH HOEK | 35 | 395430 | 16229 |
| RESIDENTIAL | 3 | SIMONS TOWN MAIN ROAD | FISH HOEK | 1 | 395235 | 7508 |
| RESIDENTIAL | 3 | SIMONS TOWN MAIN ROAD | FISH HOEK | 2 | 395235 | 7508 |
| RESIDENTIAL | 3 | SIMONS TOWN MAIN ROAD | FISH HOEK | 3 | 395235 | 7508 |
| RESIDENTIAL | 3 | SIMONS TOWN MAIN ROAD | FISH HOEK | 4 | 395235 | 7508 |
| RESIDENTIAL | 1A | SIMONS TOWN MAIN ROAD | FISH HOEK | | 395236 | 7510 |

MEJ. HEELAL-KOMPETISIE

Suid-Afrika se Mia geniet elke oomblik

Ané van Zyl

Volgende naweek se Mej. Heelal-kompetisie beloof om die grootste tot nog toe te wees, met verteenwoordigers van 'n rekordgetal lande wat meeding om dié gesogte kroon.

Onder die ongeveer 127 mededingers is twee wat in die kollig was in Suid-Afrika -Mej. SA, Mia le Roux, wat 'n gehoorgestremdheid het, en Chidimma Adetshina, wat uit die Mej. SA-kompetisie onttrek het en nou namens Nigerië deelneem.

Adetshina, wat aan Mei, SA onttrek het weens bewerings dat haar ma identiteitsdiefstal gepleeg het toe sy gebore is, het klaarblyklik meningsvormers oor skoonheidskompetisies se oog gevang en word hoog aangeskryf in die kompetisie. Haar pa is Nigeries.

Missosology, 'n Facebookblad oor skoonheidskompetisies met 1,8 miljoen lede, voorspel dat Adetshina tweede uit die 130 lande kan eindig en beskryf haar as een van die mooiste kandidate.

Mej. Puerto Rico, Jennifer Colón, is die Facebook-blad se gunsteling om te wen. Colón is 36 en 'n ma van drie.

Le Roux kry ook heelwat ondersteuning en aanhangers sê haar foto's en uitrustings tydens vanjaar se kompetisie is "asemrowend". Sy word ook geloof vir haar "eenvoudige, stylvolle en konserwatiewe" uitrustings in kleure wat haar

Die Mei Heelal-organisasie het 'n nuwe formaat aange-



Mia le Roux, Mej. Suid-Afrika, wat tans in Mexiko aan Mej. Heelal deelneem.

kondig vir die 73ste Mej Heelal-kompetisie wat volgende naweek in Mexiko plaasvind.

Uit die ongeveer 127 deelnemers sal 30 semifinaliste gekies word, 10 meer as vorige jare. Een van hierdie 30 sal die vrou wees met die meeste stemme wat deur lede van die publiek op 'n webtuiste gekies

Die top-30 sal in swembroeke paradeer, waarna die top-12 aangekondig word. Die top-12 sal dan in hul aandrokke modelleer en die groep sal tot vyf

verminder word.

Die vyf finaliste sal vrae beantwoord, waarna die wenner gekroon word. Vier naaswenners sal ook aangekondig word en 'n bykomende vier "kontinentale koninginne" wat verskillende streke in die wêreld verteenwoordig.

Die kompetisie word regstreeks op S3 (voorheen SABC3, DStv-kanaal 193) uitgesaai, vanaf 04:00 op Sondag 17 November. Die herhaling is later dieselfde dag om 20:00. Le Roux sê volgens die Mej.

SA-organisasie: "Dit is sover 'n propvol skedule, maar ek het dit geniet om van Mexiko te sien en hoe mooi dit is, om van sy kultuur te ervaar en deelnemers van reg oor die

290

"Ek werk hard, maar neem ook die tyd om elke oomblik en herinnering te geniet. Ek wil Suid-Afrikaners bedank vir hul boodskappe van ondersteuning – dit beteken die wêreld vir my en ek sal julle almal saam met my dra wanneer ek op die verhoog stap."

wêreld te ontmoet.

Foto's: FACEBOOK/MISS SOUTH AFRICA



Chidimma Adetshina wat namens Nigerië deelneem aan die Mej. Heelal-kompetisie.

Foto: FACEBOOK/ CHIDIMMA ADETSHINA

Duisende Kaliforniërs vlug voor veldbrande



Foto: GETTY IMAGES

Liam Payne se oorskot op pad na Brittanje

Die repatriasie van die One Direction-ster Liam Payne (31) se lyk van Argentinië na Brittanje het

Woensdag begin. Die sanger is op 16 Oktober dood aangetref nadat hy van die balkon van sy kamer op die derde verdieping van die CasaSur-hotel in Buenos Aires geval het.

Die vlug met sy oorskot het om 13:58 (16:58 GMT) van Buenos Aires na Londen vertrek. Op 'n video wat op sosiale media versprei word, kan sy pa, Geoff, op die Ezeiza Internasionale Lughawe gesien word minute voordat hy aan boord van die vliegtuig met sy seun se lyk sou gaan.

Die Argentynse media het berig dat Payne se lyk Woensdagoggend van die Britse begraafplaas in Buenos Aires, waar dit gebalsem is, oorgeplaas

'n Werknemer van die begrafnisonderneming wat verantwoordelik was vir die reëlings het Dinsdag aan AFP gesê sy oorskot sou binne die volgende 24 tot 48 uur gerepatrieer word.

Payne se dood het tot 'n wêreldwye uitstorting van hartseer gelei en 'n debat ontketen oor of die musiekbedryf 'n plig het wat betref die geestesgesondheid van vermaaklikheidsterre, veral as hulle op 'n jong ouderdom deel word van die bedryf. - AFP

Duisende inwoners van die Ventura-distrik in die Amerikaanse deelstaat Kalifornië moes vlug nadat wegholveldbrande Woensdag verwoesting daar gesaai het.

Meer as 10 000 inwoners moes hul wonings ontruim nadat sowat 3 500 strukture in voorstedelike gemeenskappe. op plase en in landbougebiede bedreig is deur die brande, wat steeds woed, berig Associated Press.

Volgens Gavin Newsom. goewerneur van Kalifornië, word veral gebiede rondom Camarillo, noordwes van Los Angeles, deur die brande bedreig.

Die weerkantoor het vroeër gesê sterk wind, wat die vlamme aandryf, sou teen gister-



'n Brandbestryder probeer vlamme in bedwang kry in Camarillo, Kalifornië. Foto: AP

aand afneem.

Die brande het Woensdag ontstaan en pogings om die vlamme te blus het deur die nag voortgeduur. Minstens 800 brandbestryders is in die gebied ontplooi.

Amptenare sê beseerde mense is na plaaslike hospitale gebring, maar het geen besonderhede daaroor bekend gemaak nie, berig The Guardian.

"Brandbestryders het mense gehelp en lewens gered," sê Trevor Johnson, hoof van die brandweer in die Ventura-dis-

Amptenare het vroeër dié week gewaarsku dat toestande besonder gevaarlik is, veral in die suide van Kalifornië waar dit besonder droog is.

Veldbrande het tot dusver vanjaar meer as 1 015 138 ha in die deelstaat vernietig, teenoor 332 822 ha in dieselfde tydperk verlede jaar, berig CNN.

ADVERTENSIE | TERRE PAISIBLE



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balanseer, 'n welstandversterkende Emerald Laser-behandeling, limfatiese presso-terapie om vetselgesondheid te bevorder, die toedraai en massering van jou lyf om gifstowwe vry te stel, asook 'n ZO-velverhelderende gesigsbehandeling.

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penzance estate

Kennisgewing van Algemene **Jaarvergadering**

Die Penzance Estate Special Rating Area CID NPC (PESRA) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en die beplanning vir 2025/2026

Datum: 05 December 2024

19h00 Deus, Mainweg, Houtbaai

Net bona fide-lede van die PESRA kan oor die resolusies voorgelê by die ledevergadering stem. Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van eiendom in die PESRA se gebied wat vir die bykomende heffing aanspreeklik is (betalers van bykomende heffings), maar hulle moet voor 26 November

Om as lid te registreer of nog inligting en dokumentasie te kry, gaan na www.penzance-estate.co.za or call 072 889 8770

Kennisgewing van Algemene Jaarvergadering (AJV)

Die Vredekloof CID NPC gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en die beplanning vir 2025/2026.

Datum: 2 Desember 2024 18h30

Vriend van God Kerk, Vredekloof Net bona fide-lede van die Vredekloof CID NPC kan oor die resolusies voorgelê by die ledevergadering stem Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van eiendom in die Vredekloof CID se gebied wat vir die bykomende heffing aanspreeklik is (betalers van bykomende heffings), maar hulle moet voor 25/11/2024 geregistreer wees.

Om as lid te registreer of nog inligting en dokumentasie te kry, gaan na www.vredekloof.co.za (VCID - webbladsy) of bel 021 981-3303

BID

Kennisgewing van algemene jaarvergadering

Die FHBID NPC agan 'n algemene iggreergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en om die verlenging van die CID-termyr

Net bona fide-lede van die FHBID kan oor die resolusies voorgelê b die ledevergadering stem. Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van eiendom in die FHBID se gebied wat vir die bykomende heffing aanspreeklik is (betalers van bykomende heffings), maar hulle moet voor 25 November 2024 geregistree

Enige bykomendebelastingbetaler wat teen die aansoek om die uitbreiding van die CID-termyn gekant is, kan binne 30 dae na afloop van die algemene jaarvergadering'n skriftelike beswaar indien, sou besware nie van minstens 40% van bykomendebelastingbetalers ontvang word nie.

Lede van die plaaslike gemeenskap (insluitende eiendomsbesitters, inwoners, huurders, regspersone, burgerlike organisasies en nieregerings-, privatesektor- of arbeidsorganisasies) kan binne 30 dae na afloop van die algemene jaarvergadering skriftelike commentaar oor die nuwe vyfiaarsakeplan indier

Kurt Darren se nuwe album '100%' is nét wat hy aanhangers gee

AJ Opperman

Die titel van sy jongste album, 100%, dui op wat die sanger Kurt Darren aan sy aanhangers gee.

Dit word vandag uitgereik en bestaan uit ses nuwe liedjies, asook Darren se enkelsnitte van die afgelope vier jaar.

"Ek het al hierdie musiek in my en dit moet uit. Dit is 100% ek en al die liedjies het 'n storie daaragter," sê Darren.

Een van die nuwe snitte is "Hop hop spinnekop", wat geïnspireer is deur die dans wat die aktrise Jenna Ortega in die Netflix-reeks Wednesday doen.

"Ek het net gelê en aan 'hop, hop, spinnekop' gedink. Ek het nie eens geweet skoolkinders skree dit tydens netbal nie. My dogter het my daarvan vertel toe ek die liedjie huis toe bring toe dit klaar opgeneem is. Uiteraard gaan die liedjie nie daaroor nie, maar as daai gogga jou byt, gaan jy dans."

Die liedjie is geskryf deur Darren, Don Kelly, Dirk van Niekerk en Dan Green.

'n Deel van die lirieke lui: "Pasop as die gogga jou byt." En die musiekgogga het Darren vroeg gebyt.

"Ek het nou die aand gekyk deur die musiek wat my deur die jare geïnspireer het. Dit is musiek soos die Eagles en Creedence Clearwater Revival. Daar is lekker harmonies en die musiek wat ek maak, is nie daai soort musiek nie.'



Foto: HENDRI VILJOEN **Kurt Darren**

Dans is 'n groot komponent in Darren se musiek.

"Nie dat ek enigsins kan dans nie, dis maar net dat ek daai soort musiek maak. Ek dink my musiek laat mense net vergeet van die verkeer soggens en die *headlines* op elke lamppaal en sosiale media," sê

Daarbenewens het Darren en sy vrou, Dunay, saam die liedjie "Bos is my kos" geskryf. Dis 'n liedjie wat hom na aan die hart lê.

"En sy smeek my al vier jaar om daai liedjie te skryf. Ons is al twee ongelooflik lief vir die bos. As ons nie by die huis is nie, is ons in die

Tydens konserte kry hy nie altyd die kans om al sy nuwe liedjies te sing nie en oor die afgelope vier jaar is 'n taamlike versameling nuwe liedjies opgebou. Nou word dit op die album beskikbaar gestel.

Die ander vier nuwe liedjies is "Kaptein 2", "Gene (RSA-DNA)", "Eerste prys" en "Wêreldklas".

ADVERTENSIE | STRAUSS & CO

Groot name se werke binnekort op veiling

Strauss & Co hou in November vier 'n uitverkoping in wat die Everardveilings wat oor twee dae strek (11 tot 12 November).

Die program sluit twee aanlyn veilings in, wat albei op Maandag 11 November eindig, asook twee regstreekse virtuele veilings by Strauss & Co se veilingslokaal in Houghton, Johannesburg, wat op Dinsdag 12 November onderskeidelik om 17:00 en 19:00 begin.

Die veilings verteenwoordig saam die allerbeste van Suid-Afrikaanse moderne en kontemporêre kuns, en sluit belangrike portrette in deur bekende kunstenaars soos David Goldblatt, Georgina Gratrix, William Kentridge, Zanele Muholi, George Pemba, Alexis Preller, Irma Stern en Anton van Wouw.

Versamelaarstukke deur onder andere Keith Alexander, Walter Battiss, Wolf Kibel, Esther Mahlangu, Nelson Makamo, Walter Meyer, J.H. Pierneef en Athi-Patra Ruga kom ook aan die bod.

Die November-veilings sluit ook

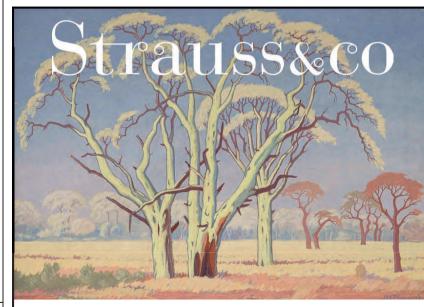
groep in die kollig plaas, met werke deur vier geslagte vrouekunste-

"Ons November-veilings in Johannesburg sal die crescendo wees vir ons besige verkoop- en uitstalaktiwiteite vir 2024," sê Alastair Meredith, hoof van Strauss & Co se kuns-afdeling.

"Die uiteenlopende besending beklemtoon Gauteng se belangrikheid in die storie van Suid-Afrikaanse kuns. Ons het 'n vroeë brons uit 1902 deur Anton van Wouw, The Art Student, wat 'n jong Gordon Leith uitbeeld," voeg hy by. Die waarde hiervan word geskat op R700 000 tot R1 miljoen.

"Daarop volg 'n portefeulje van oorspronklike argitektoniese en figuurstudie-tekeninge deur Leith, die argitek van Johannesburg Parkstasie."

Kry die volledige katalogus en meer besonderhede gerus op straussart.co.za.



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Merryweather's SCA cost appeal bid fails

of the full court is without merit. The

conclusions of a court must account

holistically for whatever inferences

may reasonably be drawn, and for all

the evidence. The judgment of the

trial court did not account for all the

evidence or the contradictions. The

fact that the trial court had the oppor-

tunity to observe the witnesses and to

make credibility findings must yield to

the import of the admissible evidence

and inferences that could properly be

CHEVON BOOYSEN

appeal to have his legal costs paid by the father of his alleged attacker, Oliver Scholtz, has failed in the Supreme Court of Appeal (SCA).

In the same matter, Scholtz's cross-appeal in which he was ordered to pay for three of the medical experts that gave testimony during the trial, also failed in the same court.

Both matters were scrapped from the SCA court roll.

The Western Cape High Court

proved his case that he was "spear-tackled" by Scholtz and that it was more probable that he was injured as a result of the swivel and push defence, rather than a spear-tackle.

reaction to avert the further threat to him was reasonable. The SCA was not persuaded that the full court erred.

It concluded that there were no

special circumstances requiring that the high court's decision be re-considered in a further appeal to the SCA. SCA Acting Judge Piet Koen, said:

"The full court, properly considering the evidence holistically, concluded that Oliver had acted in self-defence and that his conduct was commensurate with the threatened

Merryweather was left paralysed and wheelchair-bound as a result of a brawl at a petrol station in the early hours of September 9, 2006.

In the physical altercation between two groups of young men at the garage in Main Road, Newlands, Merryweather was part of one group and

There was an exchange of words between the groups and a physical altercation followed, where Merryas if to tackle him from his right, at a rapid speed.

Scholtz testified during the trial that when Merryweather came within reach, in order to avert the attack, he the collision.

Merryweather lost his footing and fell in the direction of a parked car, hitting the fender or the wheel of the

All along Scholtz's version of events has been that he pushed Merryweather in self-defence.

NATION

NSFAS to open regional offices in provinces

MAYIBONGWE MAQHINA mayibongwe.maqhina@inl.co.za

HIGHER Education Minister Nobuhle Nkabane said work is underway to move the National Student Financial Aid Scheme (NSFAS) out of its headquarters in Cape Town and set up regional offices in provinces.

"The NSFAS legal services unit is in the process of finalising a thorough review of the current lease agreement for the Cape Town offices.

"The review aims to assess options, including the possibility of reducing the number of floors being rented or alternatively initiating a full termination of the lease," Nkabane said.

She was responding to parliamentary questions from DA MP Letta Mathlodi Maseko, who enquired about details of the termination of the current lease agreement for NSFAS offices.

Last month, Nkabane told the standing committee on public accounts that NSFAS was paying R2.5 million per month for office rentals in Cape Town.

Apparently, the higher education portfolio committee has previously raised its objections to NSFAS occupying the office space in Cape Town at such a high monthly cost. The Minister had told the

MPs that she instructed NSFAS administrator Freeman Nomvalo and Higher Education Director-general Nkosinathi Sishi to sit down and see how best to regionalise the offices of the bursary fund. "We are in the process of moving

out of those offices. We have an office that we own as the department here in Cape Town, which is going to be our regional office as we move forward," she said at the time.

Maseko asked Nkabane where the new offices will be and how long it will take NSFAS to move the offices.

Nkabane said in her response that NSFAS intended to launch additional offices in KwaZulu-Natal, Eastern

Cape and Gauteng. 'NSFAS intends launching the regional offices at the beginning of the 2025 academic year. Specific details regarding the locations, associated costs and staff component

of each office will be addressed as the roll out progresses." Nkabane also said NSFAS lawyers would advise on finalisation of their legal opinion in the review of the lease agreement whether the entity will pay penalties or incur additional

costs for termination of the rental lease agreement. "At this stage, we are unable to provide full details regarding any potential penalties or additional costs associated with the termination

of the lease." Nkabane envisioned that the opening of regional offices would have a positive impact on NSFAS

operations and students. There will be reduced travel costs and improved public access to the

bursary fund. "The decentralisation of NSFAS

services through regional offices will enhance operational efficiency by bringing services closer to the institutions and students they serve. This approach will streamline administrative processes and improve responsiveness," she said.

Nkabane added that for the students, the shift will mean quicker access to support service, more localised assistance and reduction in delays that previously existed.

"The overall experience is anticipated to be more accessible and user-friendly, ensuring that students receive timely and efficient support," she said.



found that Merryweather had not Chevon.booysen@inl.co.za PARAPLEGIC Andrew Merryweather's

The high court found that Scholtz's

"Andrew's criticism of the judgment

drawn from the evidence.

Scholtz part of the other.

weather at one stage rushed at Scholtz,

grabbed Merryweather at the side of his shoulders and pushed him away with a fast swivel movement, to avoid

car with the back of his head.

Opposition parties slam provincial Safety Plan

OKUHLE HLATI okhule.hlati@inl.co.za

NATION

THE Western Cape Safety Plan came under fire from opposition parties in the provincial legislature who claimed

it failed to address high levels of crime. This follows mass murders where 15 people were killed last month.

In the span of a few days, seven people were gunned down in Bishop Lavis, five people shot and killed in Atlantis and the bodies of three people with gunshot wounds found in Site C,

Å debate in the legislature started with a moment of silence requested by National Coloured Congress (NCC) MPL Dawayne Jacobs for people killed in the shootings, including more than ten children.

'The provincial department working with the City embarked on the so-called Law Enforcement Advancement Plan (Leap) officers. There are currently 1 040 officers deployed in the metro, however, since September 18 it was stated that Leap officers were doubled up, and a reaction unit in areas such as Hanover Park and Kraaifontein where there are no LEAP officers. It can never be a norm that we had 21 violent murders in six days. The Western Cape Safety Plan has been a huge failure because today we can see

the results of that," said Jacobs. EFF Chief Whip Aishah Cassiem said the assertion that the Western Cape is a crime den was a "fact" backed

by evidence and statistics. "It was clear that when we reached the decade mark of this DA-lead province, and saw little intervention on drugs and gangsterism, back then already, especially in coloured and African communities, it was clear that there would not be much effort, there-

Social Development MEC Jaco Londt said while opposition parties

IN THIS ISSUE

Four covers, four men

dominating their fields:

Musical artists Blxckie

and K.O, Sprinboks Eben

Etzebeth and Cheslin Kolbe

CHESLIN KOLBE

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THE BODY ISSUE | NOVEMBER 2024

blamed the DA in the province for the high crime rate, it was a police

Police Oversight and Community Safety MEC Anroux Marais said in order to ensure that no area is left behind, they created a Leap Rapid Response Unit to deal with flare-ups

in other hotspots all over Cape Town. "The contribution of our Leap officers makes me very proud. Since 2022 they have already carried out 31 764 arrests. Of their many successes I am perhaps happiest about the 538 illegal firearms on which our Leap members have been for the past two years seized. The strategy to double up in six areas and have a Rapid Response Unit will be reviewed after six months, once we have seen its impact on the data, and thus know whether it works," said Marais.

She said the first big change in the crime-fighting environment was the Government of National Unity including the political, legislative and practical implementation levels.

Marias praised the appointment of Senzo Mchunu as Police Minister in the place of Bheki Cele

"One of the manifestations of this spirit of co-operation has been the much publicised Memorandum of Understanding (MOU) between the national government, the Western Cape Government, the South African Police Service and the City of Cape Town. It gives me much joy to report to you that the process of writing and agreeing to the Implementation Agreement is progressing very well, and the practical benefits to the people of the Western Cape will be felt soon," said Marias.

She also stated that they were in communication with Minister of Correctional Services, Pieter Groenewald, to initiate a regulatory or legislative change over the issue of parolees who become reoffenders.



FIREFIGHTERS and residents in Anemone street in Ravensmead were battling a fire that started in an informal structure and spread to surrounding houses . I LEON LESTRADE Independent Newspapers.

Shocking lack of sanitation facilities still exist in SA schools in 2024

OKUHLE HLATI okhule.hlati@inl.co.za

ALMOST 11 000 schools in the country

are without a single flushing toilet and 383 schools do not have access to running water. The Eastern Cape led in the num-

ber of schools without flushing toilets at 3 785, followed by KwaZulu-Natal with 3 700 and 2 533 in Limpopo. Northern Cape had the least num-

ber of schools without flushing toilets with 62 and 85 in the Western Cape. However, Western Cape Educa-

tion (WCED) spokesperson Bronagh Hammond said assessments by their infrastructure team indicate that all schools in the province have flushing toilets and meet the minimum norms

Only three provinces were reported to have all their schools with running water - Gauteng, Western Cape and Northern Cape.

This was revealed by Basic Education Minister Siviwe Gwarube in a written reply to parliamentary questions from Build One SA (Bosa) leader Mmusi Maimane.

Gwarube also said there were 652 schools with pit latrines, with 170 being in KwaZulu-Natal followed by 405 in Eastern Cape, 40 in Mpumalanga and 37 in Limpopo.

"Some schools have proper toilets with pit latrines on site. Schools with no running water have been provided with water tankers.

"There are no schools without electricity," she said.

According to the department, 346 schools were provided with sanitation facilities through the Sanitation Appropriate for Education initiative and four schools were provided with water facilities through the initiative.

Equal Education (EE) researcher Kimberley Khumalo said the number of schools with non-flushing toilets was high but does not necessar-

ily mean that they have plain pit toilets. She said the number of schools with plain pit toilets

has decreased over the 11 years since the school infrastructure law was introduced; however, this progress has been far too slow and in many instances difficult to track.

She said provincial education departments (PEDs) report through several reporting mechanisms and they also often also make Promotion of Access to Information Act (Paia) requests as part of monitoring progress in the education sector.

"The EE has, however, identified various challenges that compromise our ability to accurately measure progress and importantly, the ability of the Department of Basic Education

to identify schools. Oftentimes, data provided by national and provincial departments contradicts each other, and sometimes the available data is incomplete or inconsistent," said Khu-

In a June 2024 Paia request by EE, it states there are 4 195 schools with pit toilets in the country while the Education Facilities Management System (EFMS) report revealed that by July 2014 there were 1 770 schools with pit toilets.

"It has been more than a decade since the school infrastructure law was promulgated.

"Yet, thousands of schools across the country still do not meet the basic requirements of a dignified learning environment.

"We are also aware of the effect that austerity measures continue to have on the sector. Budget cuts continue to deprive learners of their right to education."

Bosa acting spokesperson Roger Solomons said the party remained concerned at the stark disparities in school infrastructure across the country.

"This shocking reality is a fundamental violation of the dignity of learners and stands as an undeniable indicator of South Africa's grossly unequal education system. While some schools boast AstroTurf sports fields and state-of-the-art science labs, hundreds of thousands of learners are subjected daily to appalling conditions in schools without the most basic facilities.

"This division is a direct result of ongoing government neglect and perpetuates cycles of inequality, robbing students in under-resourced communities of their right to a safe and conducive learning environment," said Solomons. The party called for a timeline for dealing with school infrastructure challenges and an immediate allocation of resources.



get rich

ZINIO



Resolutions presented at the meeting can only be voted on by bona fide members of the FHBID. This membership is available free of charge to all owners of property within the FHBID footprint who are liable for the additional rate (additional rate payers), but they must be registered before 25 November 2024.

Any additional rate payer opposed to the application to extend the CID term may submit a written objection within 30 days of the conclusion of the AGM whereafter Council may approve the application if written objections have not been received from at least 40% of additional rate

of the conclusion of the AGM. To register as a member or access further information and documentation go to www.fishhoekbid.co.za. To submit a written objection or comment email donve@fishhoekbid.co.za or call 076 388 9615.

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Notice is hereby given of the Annual General Meeting (AGM) of the FH CID that will take place on

2 December 2024, Peak Academy, 56 1st Avenue, Fish Hoek, where the following items will be discussed:

AGENDA

- 1. Registration
- 2. Welcome & Apologies
- 3. Membership
 - 3.1 Resignations
 - 3.2 New members
- 4. Quorum to constitute a meeting
- 5. Previous AGM minutes
 - 5.1 Approval
 - 5.2 Matters arising
- 6. Chairperson's Report
- 7. Feedback on operations 2023/24
- 8. Approval of the Annual Report for 2023/24
- 9. Noting of Audited Financial Statements 2023/24
- 10. Approval of extension of the CID term and new Business Plan for 2025 2030 (includes the approval of the 2025/26 annual budget, surplus utilisation and Implementation Plan)
- 11. Surplus Utilisation
 - 11.1 Approval of additional surplus funds utilisation for 2024/25
- 12. Appointment of a Registered Auditor
- 13. Confirmation of Company Secretary

Fish Hoek Business Improvement District (NPC Registration No 2000/031844/08) 21 Second Avenue, Fish Hoek 7975 fhcid@telkomsa.net



- 14. Election of Board Members
- 15. General
- 16. Q&A
- 17. Adjournment

Please note the following:

The present Directors of the FH CID and their respective portfolios are:

| Name | Current CID Portfolio |
|---------------------|----------------------------|
| Marc Yates | Chairman |
| Mike Reaper | Treasurer |
| Cyril van der Merwe | Security |
| Matthew Mabin | Social media & advertising |
| Heather Seymour | Social Development |

The local community (including property owners, residents, tenants, body corporates, civic organisations and non-governmental, private sector or labour organisations), stakeholders and interested parties are invited to attend, however, only property owners registered as members of the company may vote.

- Per article 12.2.1 of the Memorandum of Incorporation (MOI), only property owners who are liable for paying the additional rate (additional rate payers) are entitled to Membership of the Company.
- Per article 15.11.5 of the MOI, any members who are in arrears with payment of the additional rate for more than 60 days, shall not be entitled to vote at a members' meeting or taken account of when determining whether a members' meeting is quorate, for so long as they are in arrears, unless they can prove that they have declared a formal dispute with the City or have entered into an appropriate payment arrangement with the City.
- Every member shall be entitled to one vote per R10,000,000.00 (ten million rand) (or portion thereof), of the municipal valuation of each of their rateable properties within the CID to a maximum of ten votes per property, provided that the total number of votes assigned to any single member, or to any number of

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- members under common ownership or control shall not exceed thirty-three and one-third (33-1/3) percent of the total number of votes which may be cast.
- For members under common ownership or control:
 - those properties with a valuation of R5,000,000 or more, one vote will be assigned per property;
 - those below R5,000,000 will get one vote per R10,000,000 of the combined municipal valuation of all such properties.
- Owners wishing to apply for membership should do so via the website or by email. New membership applications should be received by 25 November 2024 to be approved and accepted at a meeting of the Board of directors of the FH NPC prior to the AGM.
- Any member may appoint a Proxy to attend the meeting on his/her behalf. Forms of Proxy may be downloaded from the website or requested by email. The proxy form must be delivered to the offices of the Company no less than 24 hours prior to the advertised time of the start of the meeting, failing which it shall not be deemed to be valid.
- Enquiries should be addressed as far in advance as possible, by email as above or by letter to the registered office of the company. The Annual Financial Statements can be downloaded from the website.
- Article 16.1.9 of the MOI states "As required by item 5(1)(b) of Schedule 1 to the Act, at least one third of the longest serving Directors shall retire from office at every AGM. Retiring Directors shall retain office until the close or adjournment of the AGM. A retiring Director shall, however, be eligible for reelection." Therefore, the following Director: Matthew Mabin will resign. Mr Mabin has made himself available for re-election as director. Marc Yates will resign as Chairman and is not available for reelection.
- Forms for nomination of directors may be downloaded from the website or be requested by email. These forms must be delivered to the offices of the Company no less than 7 days prior to the advertised time of the start of the meeting, failing which it shall not be deemed to be valid.
- Section 27(2)(b)(iii) (aa) of the CID By-law states, 'any additional rate payer (ARP) opposed to the application shall submit a written objection to the management body within 30 days of the conclusion of the AGM on a form accompanying the notice or otherwise made available by the management body'.
- Section 27(2)(b)(iii) (bb) of the CID By-law states 'the Council may approve the application if written objections are not received from at least 40% of ARPs in a residential CID.
- Section 27(2)(b)(iii)(cc) of the CID By-Law states, 'members of the local community shall submit any comments on the new 5-year business plan in writing within 30 days of the conclusion of the AGM'.
- Section 27(2)(c) of the CID By-Law states 'In the event that the management body makes any material amendments to the business plan after the AGM, the management body must convene a further members' meeting in accordance with the notice requirements in subsection (2)(b) for purposes of approving the amended business plan and soliciting written objections and comment as contemplated in subsection (2)(b)(iii) (with the changes required by the context'.

Fish Hoek Business Improvement District (NPC Registration No 2000/031844/08) 21 Second Avenue, Fish Hoek 7975 fhcid@telkomsa.net



The following documentation is available on the FH BID website at www.fishhoekbid.co.za:

- Membership list
- Advertisements, notice to members and CoR 36.2 form
- Minutes of previous AGM
- Agenda
- Audited AFS (Full set)
- Business Plan 2025-2030
- Membership application form
- Nomination as Director form
- Proxy Form
- Annual report

To submit a written objection or comment e-mail donve@fishhoekbid.co.za or call 076 388 9615



FISH HOEK BUSINESS IMPROVEMENT DISTRICT (NPC)

MINUTES OF THE ANNUAL GENERAL MEETING OF THE FISH HOEK BUSINESS IMPROVEMENT DISTRICT NPC - HELD AT PEAK ACADEMY 56 1ST AVENUE FISH HOEK ON 2 DECEMBER 2024 AT 17H00.

DIRECTORS PRESENT:

Mr Marc Yates

Mr Matthew Mabin

Mr Mike Reaper

Mr Cyril van der Merwe

Mrs Heather Seymour

OTHER MEMBERS:

Mr Riaan Bester (BID Manager)

Mr Manu Choudree (Mach1 security)

Mrs Donvé Botha (BID Admin)

ALSO IN ATTENDANCE:

Councillor Felicity Purchase (Sub Council Chairperson)

Councillor Simon Lyle-Cock (Ward Councillor)

Councillor Izabel Sherry (Ward 64 Councillor)

Alma Stoffels (City of Cape Town)

Ossie Gonsalves (Fish Hoek Ratepayers Association)

Andre Blom (CPF)

APOLOGIES:

Noted on the register

1. REGISTRATION

2. WELCOME AND APOLOGIES

- 2.1 Mr Marc Yates opened the meeting and welcomed everybody.
- 2.2 Apologies noted on register

3. MEMBERSHIP

- 3.1 No resignations of members
- 3.2 One new member Jean Fuggle

4. QUORUM TO CONSTITUTE A MEETING

A quorum of 53 % of the Bona Fide members were present.

5. **PREVIOUS AGM MINUTES**

- 5.1 Approved by a show of 5 hands
- 5.2 No matters arising

6 & 7. CHAIRPERSONS REPORT AND FEEDBACK ON OPERATIONS 2023/24

Good evening, everyone, and thank you for joining us tonight at the 2024 AGM of the Fish Hoek Business Improvement District. It is a pleasure to welcome our Board Observers, stakeholders, business owners, community members, and board members.

This AGM is an essential platform for us to reflect on the past year. I would like to express my gratitude to everyone who contributed to our progress this year—your support and collaboration are the foundation of our success.

Management and Operations:

This year it was agreed by the board that we restructure our management team in order to increase our capacity at the BID. We welcomed Mrs Donvé Botha to the team in July this year, taking on the position of Administration and Communications Manager. This restructuring has allowed Mr Riaan Bester to be more present in the area with regards to operations. We have also appointed a new general cleaner, Lillian Delcarme, which was a vacant position. This brings the number of FH BID employees to 4 in total.

In June we welcomed a new ward Councillor to ward 64 – Mrs Izabel Sherry who joined the board as a political observer. I believe that she has already gained the confidence of the board, and that the working relationship will only strengthen in the years to come.

Our membership for the Bid started out this year with 17 members and we close out the year with one new member joining, bringing the number of members to 18. One of the tasks given to the management team is to focus on getting more potential members in the new year.

Cleansing & Social Initiatives:

This is a thankless job; however, we continue to make a dent in the endless task of keeping the BID area clean of litter and rubbish. Both of our cleaners have reported the lack of care by the public in throwing rubbish into clearly marked bins. The need to educate the public on the value of keeping the area clean is vital. The washing down of the area around the Post Office as well as other hot spots for urinating is still ongoing, however this is not enough to eradicate the severe smell that persists, particularly around the post Office.

We also want to thank the EPWP programme run by the city that assists us in cleaning the Main Road and surrounds.

Mr Riaan Bester has been excellent at organising regular clean ups of our public spaces and gardens, for example the trimming of trees at the entrance to Fish Hoek as well as having all the bushes removed outside the police station where vagrants had started creating living spaces. We have also been given several new trees by the city which we planted in various places along Main Road. It is unfortunate that some of the trees we had previously planted, outside Shoprite, were chopped down and needed to be replaced.

We would also like to thank Longmans landscaping for assisting in looking after the pot plants throughout the main road.

Currently we have not made any inroads around our homeless and vulnerable people in the BID area. We can report that we have seen an increase in the last few months of new faces on the street.

At present the aim is to keep loiterers moving on, in the hope that they move along on completely. We continue to see a lot of public drinking of alcohol, with empty bottles discarded in pot plants or on the pavements. It is important that all of our stakeholders' report this to the relevant authorities to keep the liquor outlets accountable for any indecent behaviour that occurs in the area due to alcohol consumption in public.

Safety Initiatives:

I want to immediately express our gratitude as a board to our safety team – Mach 1 security - lead by Mr Manu Choudree. There is a lot that goes on behind the scenes daily that our stakeholders and even the board do not see. The commitment to keeping the CBD of Fish Hoek safe is exemplary. We have 4 safety officers on the beat daily patrolling and responding to incidents. During the festive season there will be an extension of patrol hours.

Our safety WhatsApp group is continuing to be a valuable tool in alerting stakeholders to any threats or warnings to avoid criminal elements conducting their illegal business in Fish Hoek.

There have been several operations and walks conducted on Friday evenings throughout the year where our safety officers, in collaboration with SAPS, Law enforcement, our Ward Councillor as well as neighbourhood watches have patrolled the main road and surrounds. Thank you to all those that have taken part in these walks to ensure a safer Fish Hoek.

We have added to our infrastructure of camaras during the year with some new additions in areas that have been highlighted as hotspots. Although these camaras are not monitored all the time, they have proven once again to be valuable in tracking down criminals and ultimately leading to arrests. Potentially, with the help of the Fish Hoek Community Police forum we will be able to pilot a programme where these camaras can be monitored 24 hours a day and resources become proactive rather than reactive.

The board embarked on a fact-finding mission recently to explore the potential of employing a law enforcement officer for the BID. After visiting the Muizenberg Improvement District and engaging with the MID manager we believed that this would be a valuable next step in allowing daily issues such as vehicles parking for extended periods of time on the main road, abandoned vehicles in parking areas and drinking in public spaces or disorderly conduct to be addressed speedily and the relevant fines being issued on the spot. Unfortunately, we have not got the relevant approval from City as our budget does not allow for this expense. I would also like to highlight for 2025 that

the board would need to put out another 5-year tender for the safety portfolio for the BID area as stipulated by the rules.

The incoming board for next year will have the task of ensuring that we retain the level of service that we have been getting with the same number of officers on the beat. Unfortunately, we have not kept up with the cost of inflation and this will be a huge challenge going forward.

Business Improvements:

Throughout the year we have seen many new shops open along the Main Road. For example:

- Okovango
- Collectables Café
- Krispy King
- Hungry Lion
- Pick N Pay Clothing

We have also seen upgrades to buildings and shops by owners, for example BP garage that reopened in December 2023 after overhauling their forecourt, Caltex seeing a rebrand to Astron and Shell being a little behind the curve and just replacing the rusted pumps. Another noteworthy applause must go to the train station for the repainting of the building, this was well overdue and has made a big difference.

In August the wait was finally over after the city opened the Licencing department in the old Standard Bank building on Main Road. Although no invite from the city to the opening, this should be seen as a great opportunity for businesses around this facility to capitalise on the increased foot traffic. Although we have seen a shortage in parking due to this, this provides a further opportunity for the BID to potentially create a revenue stream and more jobs for paid parking on the site behind 55 on Main. Talks with the city will continue next year to explore this option. In the meantime, members of the public can park in the 1st avenue parking and walk through the arcade to Main Road.

I would like to highlight some of the efforts that Mrs Donve Botha has been doing since June. As part of her portfolio, she is responsible for communications and by this we have focused on establishing relationships with key stakeholders in the area. One case in point has been the Town Square. We have managed to sit with the managing agent to discuss what their vision for the centre is and how we can help create a better experience in Fish Hoek for the public. The BID management will continue to work on this relationship with the Town Square in the new year. The goal would ultimately be to drive more customers to Fish Hoek to benefit our shops. We have also contacted other building owners to request attention be given to dilapidated facades and any other

potential issues. This has been significantly beneficial in understanding the position of some of the building owners in the area. I am sure that this will continue, and, in some way, we can establish good working relationships with all the building owners in the area for one common goal – to make Fish Hoek an attractive destination to invest, work, live and holiday.

Our marketing efforts have shown good results on social media. While our posts on Spring Splash reached over 102 000 people and shared by many, we have embarked on drawing awareness to the shops and businesses within the CBD. This is proving to be another great tool to market and attract people to the Fish Hoek CBD.

Potential threats:

I would like to draw your attention to what I consider a major imminent issue that the CBD faces. This is the uncertainty of the post office. At present the post office on Main Road is currently the only post office servicing the deep south and with reports of many post offices being shut down in the country, the question should be asked what is our plan for any eventuality? At present it is an occupied building with many vagrants sleeping on its doorstep. An unoccupied building might solve our issue of vagrants on its doorstep but rather create an even larger eviction problem. As a board we have in years gone by been in discussions with the post office to fence in the front area to which they agreed would be the best course of action, however they clearly have no money, and we do not have jurisdiction to spend money on a privately owned building. If enclosing this area is not an option, the community would need to come up with a better strategy to eliminate this potential future threat for our town and our businesses.

In Closing:

Throughout 2024 it has been a goal of mine, to create strong relationships with our civic partners, law enforcement agencies and SAPS. I believe we have achieved many of our goals with the help of these relationships and I trust that the BID will continue to engage and collaborate with these stakeholders to collectively improve our area.

I feel incredibly grateful for the opportunity I have been afforded to serve on the BID as chairman for the last 3 years. I would like to thank the board that have sacrificed time throughout the year. I wish the newly established board as well as the management all the best with your new 5-year vision.

8. APPROVAL OF THE ANNUAL REPORT 2023/24

The draft Annual Report is available on the website. This will need to be accepted at a member meeting in 2025.

9. NOTING OF AUDITED FINANCIAL STATEMENTS 2023/24

Approved by a show of 6 hands

10. APPROVAL OF EXTENSION OF THE CID TERM AND THE NEW BUSINESS PLAN FOR 2025-2030 (INCLUDES THE APPROVAL OF THE 2025/26 ANNUAL BUDGET, SURPLUS UTILISATION AND IMPLEMENTATION PLAN).

Approved by a show of 5 hands

11. SURPLUS UTILISATON

11.1 Approval of additional surplus funds utilisation for 2024/25

Projects put forward to use the surplus, are, clear vu fencing around the area behind 55 on Main to create a paid parking area. A security vehicle with BID branding.

Approved by a show of 6 hands

12. APPOINTMENT OF A REGISTERED AUDITOR

Registered Auditor being MLA (Mark Lindon & Associates). If all happy to appoint MLA for the new term.

Approved by a show of 6 hands

13. **CONFIRMATION OF COMPANY SECRETARY**

Company Secretary being Hudson Accountants – Debby Hickman. To continue as Company Secretary for the new term.

Approved by a show of 6 hands

14. **ELECTION OF BOARD MEMBERS**

Mr Matthew Mabin standing down. A show of 5 hands voted Mr Matthew Mabin back in.

Mr Marc Yates is standing down as Chairman and is not available for re-election.

There is therefore an opening for a new Director and Chairman. Application forms are available on the website.

15. GENERAL

None

16. Q&A

Mr Patel – regarding the surplus funds, assess whether expenditure is critical or vanity, noting that security cameras are critical expenditure, and a vehicle would be a vanity project. The leadership of the BID can get the community/businesses to assist with progress. I propose that the BID leadership takes the initiative to set up a forum consisting of various role players, business owners to drive the decisions and progress with ideas for improvement.

Marc Yates - likes the idea of setting up a forum of businesses. To discuss how to make happy and content people in the area. Would like to see an increase in businesses making money.

Felicity Purchase - Simonstown has met that challenge quite well. They have set up a group where local business can advertise every day and communicate amongst themselves.

17. AJOURNMENT

The meeting adjourned at 18H00. Followed by refreshments.

This has been ratified as a true and correct record of the 2024 AGM meeting for the board of the Fish Hoek Improvement District (FH BID) held on 2 December 2024.

Marc Yates (Chairman)

Donvé Botha (Minutes)

From: donve@fishhoekbid.co.za

Sent: Sunday, 02 February 2025 21:11

To: Alma Stoffels; 'Fish Hoek'

Cc: Nonhlanhla Ngubane; Joepie Joubert; Marsha Van der Poel; 'Mike Reaper';

riaan@fishhoekbid.co.za

Subject: RE: Business Plan 2025-2030 Comments or Objections - Fish Hoek

CAUTION: This email originated outside of the City of Cape Town's network. Please do not click on any links or open attachments unless you know and trust the source. **STOP. THINK. VERIFY**.

Hi Alma

No written objections or written comments received.

Kind Regards

Donvé Botha

BID Administration and Communications Manager 076 388 9615



21 Second Avenue, Fish Hoek, 7975



fishhoekbid.co.za

From: Alma Stoffels < Alma. Stoffels@capetown.gov.za>

Sent: Friday, 31 January 2025 14:03

To: Fish Hoek <besterspys@gmail.com>; donve@fishhoekbid.co.za

Cc: Nonhlanhla Ngubane < Nonhlanhla. Ngubane@capetown.gov.za>; Joepie Joubert

<Joepie.Joubert@capetown.gov.za>; Marsha Van der Poel <Marsha.VanderPoel@capetown.gov.za>

Subject: Business Plan 2025-2030 Comments or Objections - Fish Hoek

Good Day Riaan and Donve

With reference to **Section 27 (2)(b)(iii)(aa)** of the City Improvement District By-law, confirm if any **written objections** have been received by the CIDs management body within 30 days of the conclusion of the AGM?

With reference to **Section 27 (2)(b)(iii)(cc)** of the City Improvement District By-law, confirm if any **written comments** have been received by the secretary of the CIDs management body within 30 days of the conclusion of the AGM?

Regards

Alma Stoffels

Senior Professional Officer: CID Compliance, Spatial Planning and Environment Tel: 021 400 2097 | Cell: 072 119 6221 | E-mail: alma.stoffels@capetown.gov.za

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306 ANNEXURE F

FISH HOEK BUSINESS IMPROVEMENT DISTRICT (FHBID) BUSINESS PLAN COMMENTS

| DIRECTORATE | DEPARTMENT/BRANCH/SECTION | RESPONDANT | COMMENTS |
|----------------------------------|------------------------------------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| COMMUNITY SERVICES AND HEALTH | Dept: Community Arts and Culture development | Brian Ford | - The application from the Fish Hoek Improvement District is supported. Their social development initiatives aligns with what CACD have made as a focus area. |
| SPATIAL PLANNING AND ENVIRONMENT | Dept: Environmental Management | Joy Garman | - With reference to the abovementioned document, the Environmental Management Section has the following comments: - Erven 10731 and 10739 could essentially serve as a gateway to the Fish Hoek BID. A suggestion for environmental upgrade is to plant these sites with locally indigenous plants. The plants should be carefully selected so as to showcase our natural heritage and be aesthetically pleasing, particularly during the spring and summer months when tourism is peaking. These sites could also serve as ecological stepping stones for birds and insects. Once established, locally indigenous vegetation will be very low maintenance. |
| SAFETY AND SECURITY | Dept: Disaster Management Planning and Liaison | Mandy Suzette Thomas | - I have no objections to any of the business plans. |
| | Dept: Metro Police Branch: CCTV & Radio | Barry Schuller | Fish Hoek Improvement District have to make contact with my office, in order to update the camera location registry (database). Nothing else from our side, thank you. |

| DIRECTORATE | DEPARTMENT/BRANCH/SECTION | RESPONDANT | COMMENTS |
|------------------------|-------------------------------------------------------------|-------------------|-------------------------------------------------------|
| URBAN WASTE MANAGEMENT | Dept: Integrated Planning Branch:Events and Partnerships | Priscilla Booysen | - For Fishoek currently happy as per cleansing plans. |
| | Dept: Waste Services Branch: Waste Minimisation | Alison Evans | - Refer to the attached memo. |



DIRECTORATE: URBAN WASTE MANAGEMENT

ALISON EVANS Waste Minimisation Branch

T: +27 21 400 4580

E: Alison.Evans@capetown.gov.za

MEMORANDUM

31 JANUARY 2025

DATE: To:

Alma Stoffels, SPO: CIDs Compliance

Nonhlanhla Ngubane, PO: Urban Regeneration

SUBJECT:

Urban Waste Management: Waste Markets Comment on the following CIDs' Business Plans:

- 1. Boston Community Improvement District (BCID)
- 2. Cape Town Central City Improvement District (CCID)
- 3. Airport Industria City Improvement District (AICID)
- 4. Claremont Improvement District (CICD)
- 5. Elsies River City Improvement District (ERCID)
- 6. Fish Hoek Business Improvement District (FHBID)
- 7. Groote Schuur Community Improvement District (GSCID)
- 8. Lower Kenilworth Improvement District (LKID)
- 9. Maitland City Improvement District (MAITCID)
- 10. Parow Industria Improvement District (PIID)
- 11. Scott Estate & Baviaanskloof Community Improvement District (SEBCID)
- 12. Somerset West Improvement District (SWCID)
- 13. Welgemoed City Improvement District (WCID)
- 14. Wynberg Improvement District (WID)
- 15. Zeekoevlei Peninsula City Improvement District (ZVPCID)

Please note that these comments are in addition to the General Waste Minimisation-related guidelines on Page 69 to Page 71 of the 2024 CID Guideline, published in November 2024.

1. Background and CID Policy context to waste management

The City of Cape Town's (CoCT) CID Policy refers to the City's Integrated Waste Management Policy as it pertains to the planning of cleaning and maintenance services for a CID, including these CIDs, as follows.

The extract below is taken from the CoCT CID policy:

36 Cleansing and Maintenance Services

- 36.1 Before entering into any service provider agreements with third parties for the provision of cleansing and/or maintenance services on behalf of the CID, the NPC must liaise with the Director: Waste Services to plan and co-ordinate the provision of such services and avoid wasteful duplication of services rendered by the City.
- 36.2 Any cleansing and maintenance services by the NPC and its agents must be performed in line with the City's Integrated Waste Management Policy of the Waste Services Department, as may be in force at any relevant time.

Section 7 of the City's Integrated Waste Management (IWM). Policy (Policy Number 60829, October 2020) describes the roles and responsibilities of various stakeholders and roleplayers in Cape Town waste management. Section 7.3 c) describes the role of CIDs specifically, as per the extract from the IWM Policy below.

With respect to waste minimisation, it should be noted that recycling, as well as environmental and social responsibility (linked to waste minimisation) are included in the responsibilities of CIDs.

c) Waste management and minimisation in City Improvement Districts (CID's)

- (i) The City Improvement Districts are Non Profit Companies that are initiated, driven, managed and funded by the local community within a predetermined boundary and are approved by Council.
- (ii) CIDs provide only supplementary municipal services including 4 focus areas which are Public safety, Cleaning relating to refuse removal, illegal dumping, recycling as well as, Environmental and Social responsibility.
- (iii) All CIDs are subject to the City's IWM Policy as the Solid Waste Department has to review the component of the CIDs' Business Plan relating to the cleaning function as the City retains oversight and has to ensure that the cleaning functions performed by the CIDs are aligned with the City's IDP and Waste Management Policy and processes.

2. <u>City's Integrated Waste Management Policy's focus on waste minimisation</u>

The City's Integrated Waste Management Policy includes a strong focus on waste minimisation principles, and required waste minimisation activities, pertaining to all stakeholders in Cape Town, including CIDs.

The Integrated Waste Management Policy includes all relevant waste minimisation information and requirements in Section 8.1 of the policy, which it is recommended that the above CID business plans align with, in all aspects where it is relevant to the CID members, as waste generators.

The extract below is taken from the City's IWM Policy and highlights the importance of waste minimisation, and the principles which should be embedded in CIDs' waste management services:

8.1. Waste Minimisation

Waste minimisation forms the core of the National Environmental Management: Waste Act, 2008, (NEMWA) and the National Waste Management Strategy, 2012 (NWMS), which aim to ensure that the negative health and environmental impacts of waste can be minimised, landfill airspace can be optimized, and waste beneficiation can be realised. This requirement for waste minimisation is not a "business-as-usual" approach, as it requires responsible and proactive participation by all stakeholders.

The City of Cape Town (City) commits to pursue, establish, facilitate and communicate waste minimisation mechanisms, initiatives, and partnerships proactively, and to facilitate participation from the public, commerce and industry. Applied waste minimisation primarily promotes waste avoidance, and also encourages and implements strategies aimed at increasing the separation at source, re-use, recycling and recovery of waste materials which result in waste diversion from landfill sites.

Mutti stakeholder participation and engagement, shared responsibility and partnerships, and a commitment to cleaner production and sustainable consumption, are key to the success of waste minimisation. This approach requires resources and infrastructure contributions from commerce, industry and the City, including changed production processes to reduce the amount of waste generated.

Changes are required in the production, marketing, packaging, selling and consumption stages of product or service lifecycles, requiring an intentional and comprehensive effort by all stakeholders to ensure that waste and its impacts can be reduced through waste minimisation.

The City's role in waste minimisation includes the facilitation or implementation of various waste minimisation programmes such as separation of recyclables at source, either door to door or via drop-off sites or Materials Recovery Facilities (MRFs), for onward processing by the recycling industry, crushing of clean builder's rubble and organic waste composting.

8.1.1. Waste minimisation and diversion principles

The following principles, as applied to waste minimisation and diversion, form the basis of the approach to waste minimisation in this policy, based on pragmatic and sustainable cost-benefit considerations, balanced by expenditure priorities, while striving to achieve National, Provincial and City waste diversion targets in accordance with spatial and development strategies:

 a) The "waste avoidance, or prevention before waste generation" principle promotes the avoidance of waste above other waste management options;

- b) The "cradle-to-cradle" principle is an approach to product and system design, that
 models human industry on nature's processes, viewing materials as nutrients for the
 same or new cycles;
- c) The "circular economy" approach is embraced, which can be achieved through long-lasting design of products, maintenance, repair, reuse, remanufacturing, refurbishing, and closed recycling loops;
- d) The principle of "separation at source, streaming and diversion" makes provision for waste streams to be separated where possible;
- e) The "producer responsibility" principle maintains that, because producers have the
 greatest control over product design and marketing, they therefore have the
 greatest ability and responsibility to reduce the toxicity and waste generated by their
 products;
- f) The 80/20 "Pareto Principle" acknowledges that not all waste can be avoided or diverted from landfill, resulting in a prioritisation of waste avoidance and diversion systems which optimise the return on effort and expenditure needed for minimisation initiatives.

3. CIDs' responsibilities in terms of waste minimisation and recycling

In summary, each CID is required to embed the above waste minimisation principles starting with mechanisms for waste avoidance (including cleaner production principles and/or industrial symbiosis where necessary) and minimisation (recycling, composting, circular economy thinking) before disposal or landfilling into their business plan.

This applies to waste cleaned up (litter picking and litter bins) or collected and transported waste from illegal dumping sites, as well as influencing, raising awareness or circulating waste minimisation/management information to its members to responsibly manage their own waste.

When litter is picked up or emptied from green litter or black wheelie bins, the CID, where practically possible, should ensure that recyclables, electronic and lighting waste are extracted for separate processing through well-established accredited recycling service providers, or for collection by an accredited service provider. To reduce operational expenses this activity should be coordinated with the applicable Producer Responsibility Organisations (PROs).

Since organic waste has been prioritized by the City's Waste Management officer due to the organic waste to landfill ban by 2027, instituted by the provincial Department of Environmental Affairs and Development Planning (DEA&DP), all CIDs must prioritise the above organic (garden greens and food) waste diversion programs, and ensures that its members are informed about the ban accordingly. In some instances some CID Business Plans do speak about waste minimisation, but a more specific and measurable waste minimisation section to the business plan is required. The plan should indicate waste minimisation programmes to be implemented as per the above general guidelines and principles and in line with the specific requirements below. It should also include related timeframes, as well as a commitment to report waste diversion tonnages at least on an annual basis.

Specific requirements applicable to CIDs operating in residential areas within a Think Twice service area

In this respect, being in a residential area which is covered by the City's Think Twice recycling collection service, the CID should support the City and our contractor's marketing and awareness raising efforts to ensure that as many residents as possibly participate in the City's Think Twice recycling service. Further details of this service in your area can be found on the <u>Waste Recyclers Map</u>, including contact details of the relevant contractor. Further, the CID should encourage residents to drop off their garden waste at their closest <u>waste drop-off site</u>, and also compost at home. One way the latter can be done is by active participation in the City's <u>Home Composting Programme</u>, where residents can obtain free home composting containers when the programme comes to your area.

<u>Specific requirements applicable to CIDs operating in residential areas **outside** of a Think Twice service <u>area</u></u>

In this respect, being in a residential area which is not currently covered by the City's Think Twice recycling collection service, the CID should consider facilitating a joint recycling collection service for its members, using an accredited recycling collection service provider. Such services may require payments from residents, BUT if a bulk service is arranged, the cost per household would be lower. Prospective private recycling service providers can be found on the Waste Recyclers Map and should be requested to provide a valid Accreditation Letter, signed by the Director: Waste Services. Further, the CID should encourage residents to drop off their garden waste at their closest waste drop-off site and also compost at home. One way the latter can be done is by active participation in the City's Home Composting Programme, where residents can obtain free home composting containers when the programme comes to your area.

In addition, the CID is encouraged to contact Producer Responsibility Organisations (PROs) as they may have the capacity to work with the CID, and/or alongside the above service provider, providing financial or logistical assistance to enable the separation of their products (packaging, e-waste and lighting) for sale to the recycling markets, thus reaching common waste minimisation goals. A list of currently active PROs is attached as Annexure A.

Specific requirements applicable to CIDs operating in commercial areas

In this respect, being in a commercial area of Cape Town, the CID should facilitate a joint recycling collection service, as well as a joint organic garden and/or food waste collection service for its members if the latter is appropriate to the waste produced, using one or more accredited recycling and organic waste collection service providers. Such services would likely require payment from participating members, BUT if a bulk/combined service is arranged, the cost per business would be lower. Prospective private recycling and organic waste service providers can be found on the <u>Waste Recyclers Map</u> and should be requested to provide a valid Accreditation Letter, signed by the Director: Waste Services.

In addition, the CID is encouraged to contact Producer Responsibility Organisations (PROs) for packaging, electronic or lighting waste, as they may have the capacity to work with the CID, and/or alongside the above recycling service provider, providing financial or logistical assistance to enable the separation of their products (packaging, e-waste and lighting) for sale to the recycling markets, thus reaching common waste minimisation goals. A list of currently active PROs is attached as Annexure A. Annexure A: A list of currently active Producer Responsibility Organisations (PROs). - END

Kind regards,

Alison Digitally signed by Alison Evans Date: 2025.02.04 12:15:23 +02'00'

Alison Evans

Head: Waste Markets



SPATIAL PLANNNING & ENVIRONMENT URBAN REGENERATION CITY IMPROVEMENT DISTRICTS

Joepie Joubert Manager: City Improvement Districts

CIVIC CENTRE | IZIKO LOLUNTU | BURGERSENTRUM

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T: 021 400 5138 | C: 083 258 4365 E: Joepie.Joubert@capetown.gov.za

12 December 2024

MEMORANDUM

REQUEST FOR INTERDEPARTMENTAL COMMENT: FISH HOEK BUSINESS IMPROVEMENT DISTRICT (FHBID) BUSINESS PLAN

SAFETY AND SECURITY

Public Safety

Law Enforcement

Att: Johannes Brand

Acting Chief

Att: Ramapulana Ramaboea

Project Finance Specialist

Jason Hamilton Deputy Chief

Metro Police

CCTV & Radio

Att: Barry Schuller

Director

CCTV Response Unit and Operations

CCTV Investigations and Support

Att: Jean Hesqua

Senior superintendent

CCTV Technical and Projects

Att: Christopher Moller

Senior superintendent

Att: Kevin Cole

Superintendent

Johan Richter

Sergeant

Traffic Services

Operational Co-ordination

Att: Maxine Bezuidenhout

Assistant Chief

Att: Mark Zeeman

Acting Assistant Chief

Disaster and Risk Management

Att: Moegamat Kippie

Head

Training and Capacity Building (Commerce and Industry)

Att: Marlene Myburgh Head

Disaster Management Planning and Liaison

Att: Mandy Thomas

Administrative Officer

Public Awareness and Preparedness

Att: Charlotte Powell Head

Fire & Rescue Services

Att: Gerard Langenhoven

Divisional Commander

Att: Liam Scheepers

Specialist Clerk

Public Communication Emergency Centre

Att: Suretha Visser

Manager

SPATIAL PLANNING AND ENVIRONMENT

Planning and building development management

Att: Southern district

Environmental Management

Att: Andrew Greenwood

Head

Urban planning and design

Att: Kier Hennessy

Principal Professional Officer

Siphilele Mndzebele

Principal Professional Officer

URBAN MOBILITY

Att: Brendon Fortuin

District manager

Enrico Bell

Principal Professional Officer

URBAN WASTE MANAGEMENT

Waste Services

Cleansing

Att: Eugene Hlongwane

Manager

Integrated Planning

Events and Partnerships

Att: Priscilla Booysen

Head

Collections

Att: Erica Gilbert

Head

By-Law Enforcement

Att: Alfredo Roman

Head

Disposal

Att: Margot Ladouce

Manager

Waste MarketsAtt: Alison Evans

Head

Community Recycling Centres

Att: Lanese Hesselman

Head

WATER AND SANITATION

Bulk Services

Catchment Storm water & River management

Att: Abdulla Parker

Head

Alistair Lee

Senior Professional Officer

Technical Services

Att: Caashief Adams

District Manager

Noviwe Hubela

Principal WPC Inspector

COMMUNITY SERVICES AND HEALTH

City Health

Att: Kelebogile Shuping

Head

Environmental Health

Att: Anzil Sampson

Head

Substance Abuse

Att: Letitia Bosch

Principal Professional Officer

Specialised Environmental HealthAtt: Ian Gildenhuys

Head

Recreation and Parks

Att: David Dunn

Senior Professional Officer

Area Manager

Arborist/urban forester

Att: Altus de Wet

Ecological coordinator

Desiree Galant

Att: Sihle Jonas

Nursery coordinator

Att: Jan Botes

Community Arts and Culture development

Att: Brian Ford

Area Manager

Moefeeda Salie-Kajee

Area Head

Daniel Sass

Area Head

ECONOMIC GROWTH

Economic development and investments

Informal trading

Att: Sisa Ngondo

Principal Professional Officer

Sadia Nanabhay

Senior Professional Officer

Property Transactions

Att: Raafiq Kolia

Head

Dear Colleagues

The Board of the Fish Hoek Business Improvement District (FHBID) is in the process of extending the FHBID term for the period 2025-2030.

They obtained overwhelming support from their members at the recent AGM and have now applied for Council to consider extending their term for a further five years. If approved the new five-year term will start on 1 July 2025 and terminate on 30 June 2030.

You are requested to review the attached business plan and provide the CID Branch with any comments that could influence the final business plan before it is submitted to Council for consideration.

Please familiarise yourself with the content of the attached Business Plan (Motivation report, Implementation Plan and Budget) and more specifically with the component that relates to your functional area for possible.

All comments on the Business Plan must be submitted to the CID Branch no later than **31 January 2025**. Kindly note that your input will be incorporated into the report presented to the Council when the application is considered.

DESTINATION FOR COMMENTS: Alma.Stoffels@capetown.gov.za

Nonhlanla.Ngubane@capetown.gov.za

PLEASE NOTE:

We kindly request that you share your comments with us no later than **Friday, 31 January 2025**. If you need additional time to respond, please let us know before this deadline. Should we not hear from you by the specified date, we will assume that you support the matter.

We try with utmost accuracy to ensure that this memo reaches the responsible person in the service department/directorate. However, if this no longer falls within your ambit of responsibility, please advise so that we can approach the correct official(s).

Yours faithfully

Joepie Joubert Digitally signed by Joepie

Joubert

Date: 2024.12.12 14:43:53

+02'00'

Joepie Joubert

Manager: City Improvement Districts





THIS MAP WAS COMPILED BY:
CORPORATE GIS
Information & Knowledge
Management
Contact Information: Tet v27 21 487 2921
FGx. 427 21 487 2921



FISH HOEK

Business Improvement District

