FISH HOEK BUSINESS IMPROVEMENT DISTRICT (FHBID)
2027/28
PROPOSED UTILISATION OF ACCUMULATED SURPLUS

		Proposed Budget R	
EXPENDITURE			
1.	**Projects**	**247 500**	**100.0%**
	Beautification and uplifting	200 000	
	Operations - CCTV Monitoring	47 500	
	TOTAL EXPENDITURE	**247 500**	**100.0%**